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1999

1998 ANNUAL REPORT

TOWN OF ALTON, NEW HAMPSHIRE



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1998 ANNUAL REPORT

of the

TOWN OF ALTON

in the

COUNTY OF BELKNAP

STATE OF NEW HAMPSHIRE

A HISTORICAL PERSPECTIVE

PRESIDENT OF THE UNITED STATES

William J. Clinton

VICE-PRESIDENT OF THE UNITED STATES

Albert Gore, Jr.

UNITED STATES SENATORS

Judd Gregg

Robert C. Smith

U.S. REPRESENTATIVE IN CONGRESS - 1st DISTRICT

John E. Sununu

GOVERNOR OF THE STATE OF NEW HAMPSHIRE

Jeanne Shaheen

EXECUTIVE COUNCILOR - DISTRICT 1

Raymond S. Burton

STATE SENATOR - DISTRICT 4

Leo W. Fraser, Jr.

STATE REPRESENTATIVES TO THE GENERAL COURT - DISTRICTS 5 & 6

Paul A. Golden

Gordon E. Bartlett

Robert K. Boyce

Alice Z. Calvert

1997 TOWN POPULATION

3440

(Source: N.H. Office of State Planning)

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Stanley E. Czech, Chairman (1999)
William Ryan, Vice-Chairman (2000)
Harold M. Bothwick, Jr. (2001)
James C. Washburn (2001)
Robert J.T. Longabaugh (1999)

BUDGET COMMITTEE:

Peter J. Pijoan, Chairman (1999)
Scott N. Sweezey, Vice-Chairman (2000)
Laurie J. Boyce, Secretary (2000)
Gregory Fuller (1999)
Virginia V. Bergeron (2001)
Ruth A. Messier (2000)
Pamela B. Canuel (1999)
Frank A. Decoster (2001)
E. Eugene Young (2001) (resigned)
Alan R. Sherwood (1999)
Robert J.T. Longabaugh, Ex-Officio Selectmen Representative
R. Loring Carr, Ex-Officio School Board Representative

CEMETERY TRUSTEES:

Florence C. Shaw, Chairman (1999)
Warren Harris (2001)
Shirley Lane (2000)

FIRE WARDS:

Russell E. Jones (2000)
David J. Jensen (2001)
Russell M. Sample, Jr. (1999)

HIGHWAY AGENT:

Kenneth G. Roberts (2000)

LIBRARY TRUSTEES:

David E. Countway Chairman (2001)
Ellamarie N. Carr (2000)
Shirley G. Copeland (1999)

MODERATOR:

Robert L. Calvert (2000)

PLANNING BOARD:

Bonnie Dunbar, Chairman (2001)
Richard G. Canuel, Vice-Chairman (2001)
David P. Sleeper (2000)
James P. Varney (1999)
Pamela B. Canuel (2000)
Earl J. Bagley (Appointed) (1999)
Richard Lane (Appointed Alternate) (2001)
Donn Brock (Appointed Alternate) (1999)
Frances E. Washburn (Appointed Alternate) (1999)
Robert W. Gilson, (Appointed Alternate) (2001)
Stanley E. Czech, Ex-Officio Selectmen Representative

SUPERVISORS OF THE CHECKLIST:

Cynthia A. Duffek (2002)
Nancy L. Mokrzecki (2000)
Lucinda M. Miller (2004)

TAX COLLECTOR:

Anne M. Kroeger (2000)

TOWN CLERK:

Gwendolyn M. Jones (2000) (Retired)
Diantha S. Moulton (1999) (Appointed)

TREASURER:

Helen M. Sullivan (2000)

TRUSTEES OF TRUST FUNDS:

Joseph R. Houle, Chairman (2001)
Shirley G. Copeland (1999)
Muriel V. Stinson (2000)

WATER COMMISSIONERS:

Charles B. Adams, Jr., Chairman (1999)
John E. Streeter, Vice-Chairman (2000)
Reuben L. Wentworth (2001)

DIRECTORY OF APPOINTED TOWN OFFICIALS

ADDRESS COMMITTEE:

Russell E. Jones, Chairman (1999)
Irving R. Roberts (1999)
David P. Rockwood (1999)
Raymond J. Tanquay (1999)
Michael A. Caverly, Sr. (1999)
Mark S. Divito (1999)

ADMINISTRATIVE ASSISTANT OF THE LAND USE & PROPERTY RECORDS DEPARTMENT:

Diantha S. Moulton

ANIMAL CONTROL OFFICER:

vacant

CAPITAL IMPROVEMENTS COMMITTEE:

Pamela B. Canuel, Chairman (1999)
Glen D.J. McLean, Vice Chairman (1999)
Kenneth B. Gilbert (1999)
Donn S. Brock (1999)
Richard J. Lane (1999)
Justine Gengras (1999)
Deborah L. Burton (1999)

CODE OFFICIAL (BUILDING INSPECTOR & HEALTH OFFICER & CODE ENFORCEMENT OFFICER):

Brian G. Boyers

CONSERVATION COMMISSION:

Lisa J. Erickson-Harris, Chairman (1999)
Thomas C. Hoopes, Vice-Chairman (2001)
Justine B. Gengras (2000)
Patricia C. Merrill (2000)
James C. Washburn (2002)
Robert J.T. Longabaugh, Ex-Officio Selectmen Representative(1999)
Frances E. Washburn, Ex-Officio Planning Board Representative(1999)

DEPUTY MODERATOR:

Mark Northridge

DEPUTY TAX COLLECTOR & DEPUTY FINANCE OFFICER:

Paulette M. Wentworth

DEPUTY TOWN CLERK:

Helen "Lynn" Brooks (resigned)
Laurie A. Dunn

FINANCE OFFICER & DEPUTY TOWN TREASURER:

Linda S. Troendle

FIRE CHIEF & EMERGENCY MANAGEMENT DIRECTOR:

Russell E. Jones

GILMAN MUSEUM COMMITTEE:

Ellamarie N. Carr, Chairman (1999)

William W. Crocker (1999)

MaryBee E. Longabaugh (2000)

David P. Rockwood (1999)

Patricia A. Rockwood (2000)

LEVEY PARK TRUSTEES:

Kenneth B. Gilbert (2000)

Claire L. Fitzgerald (1999)

Richard N. Jones (2001)

LIBRARIAN:

Holly S. Brown

MAINTENANCE SUPERVISOR:

David P. Rockwood

PARKS AND RECREATION COMMISSION:

Deborah L. Burton, Chairman (2000)

Jay F. Sydow (2001)

William J. Lionetta (1999)

Harold M. Bothwick, Jr., Ex-Officio Selectmen Representative

POLICE CHIEF:

Kevin D. Iwans

RECREATION DIRECTOR:

Kellie M. Troendle

SAFETY MANAGEMENT COMMITTEE:

Brian G. Boyers, Chairman (1999)

Tracy R. Shattuck. (1999)

Harry A. Waterman (1999)

Mark S. DiVito (1999)

Clark M. Stoddard (1999)

STATE FIRE WARDENS:

Russell E. Jones

Irving Roberts

Henry Nowe

Russell Sample, Jr.

Norman Barrett

Robert Witham

Charles Adams, Jr.

SOLID WASTE CENTER DIRECTOR:

Malcolm F. Simonds

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

Scott J. Dunn

TOWN ATTORNEY:

James N. Sessler, Esq. (consultant)

TOWN FORESTER:

Peter Farrell (consultant)

TOWN HISTORIAN:

vacant

TOWN PLANNER:

Karen M. Cullen (resigned)

Matthew R. Walsh

TOWN SECRETARY & WELFARE OFFICER:

Patricia A. Rockwood

WATER SUPERINTENDENT:

Richard A. Quindley

ZONING BOARD OF ADJUSTMENT:

Glen D.J. McLean, Chairman (1999)

Frances E. Washburn, Vice-Chairman (1999)

Gordon C. Stearns (2001)

Robert F. Bollinger (2000)

MaryBee E. Longabaugh Alternate (2001)

Harold M. Bothwick, Jr., Ex-Officio Selectmen Representative (1999)



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 1998

Gwendolyn M. Jones
GWENDOLYN M. JONES, TOWN CLERK

INSTRUCTIONS TO VOTER

1. To vote, complete the arrow(s) pointing to your choice(s), like this: pointing to the write-in line like this:
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow pointing to the write-in line like this:

SELECTMAN

THREE YEARS VOTE for TWO
ROBERT F. BOLLINGER 418
HAROLD M. BOTHWICK, JR. 424
GARY A. FIELDING 216
ARNOLD P. SHIBLEY 328
JAMES C. WASHBURN 561

(Write-In)

(Write-In)

SELECTMAN

ONE YEAR VOTE for ONE
ROBERT J. T. LONGABAUGH 423
PETER J. PIJOAN 360
ERNEST H. WENTWORTH 236

(Write-In)

TRUSTEE OF TRUST FUNDS

THREE YEARS VOTE for ONE
JOSEPH R. HOULE 936

(Write-In)

LIBRARY TRUSTEE

THREE YEARS VOTE for ONE
DAVID COUNTWAY 937

(Write-In)

FIRE WARD

THREE YEARS VOTE for ONE
DAVID JENSEN 956

(Write-In)

CEMETERY TRUSTEE

THREE YEARS VOTE for ONE
WARREN B. HARRIS 517
JANE B. PORTER 476

(Write-In)

CEMETERY TRUSTEE

TWO YEARS VOTE for ONE
SHIRLEY A. LANE 903

(Write-In)

WATER COMMISSIONER

THREE YEARS VOTE for ONE
SHERMAN H. BROWN 308
REUBEN L. WENTWORTH 753

(Write-In)

BUDGET COMMITTEE

THREE YEARS VOTE for THREE
VIRGINIA V. BERGERON 812
F. DEPOSTER 27
E. YOUNG 25

(Write-In)

(Write-In)

(Write-In)

BUDGET COMMITTEE

ONE YEAR VOTE for ONE
GREGG FULLER 21

(Write-In)

PLANNING BOARD

THREE YEARS VOTE for TWO
RICHARD G. CANUEL 702
BONNIE DUNBAR 681

(Write-In)

(Write-In)

(Write-In)

MODERATOR

TWO YEARS VOTE for ONE
ROBERT L. CALVERT 930

(Write-In)

**SUPERVISOR OF
THE CHECKLIST**

SIX YEARS VOTE for ONE
LUCINDA (CINDY) MILLER 927

(Write-In)

**QUESTION SUBMITTED
BY PETITION**

"Shall we adopt the provisions of RSA 40 13 to allow official ballot voting on all issues before the Town?" (By petition) (3/5 vote required) Not Recommended by the Selectmen

500

YES

539

NO

**AMENDMENTS RECOMMENDED
BY THE PLANNING BOARD
TOWN OF ALTON PROPOSED
ZONING AMENDMENTS**

QUESTION #1:

This amendment will delete the provisions of Article 200, Section 213, Lot Configuration, because these requirements are set forth in the Subdivision Regulations. (Recommended by the Planning Board)

751

YES

246

NO

QUESTION #2:

This amendment will revise Article 300, Section 371, Aquifer Protection Overlay District, the first paragraph of Subsection 2.0 to read as follows: "The boundaries of the Aquifer Protection Zone shall generally coincide with those areas identified by the USGS and shown on 4 maps entitled "Map Showing Aquifer Boundaries, Data Collection Locations, Materials and Altitude of Water Table for Stratified-Drift Aquifers in the Winnepesaukee River Basin, Central New Hampshire, by Joseph D. Ayole, dated 1996, or by the most recent USGS Map publications available." (Recommended by the Planning Board)

752

YES

214

NO

QUESTION #3:

This amendment will revise Article 400, Section 420, Special Exceptions, Subsection b.1., to delete the words "and a recommendation has been made" (Recommended by the Planning Board)

711

YES

241

NO

QUESTION #4:

This amendment will delete the following sections of Article 200, in their entirety: Section 220, Non-Conforming Uses, Section 221, Repairs and Alterations, Section 222, Continuation of Non-Conforming Uses, Section 223, Abandonment, and Section 224, Use of Non-Conforming Lots of Record. In their place, a new consolidated Section 220 will be adopted to regulate non-conforming uses, non-conforming structures and non-conforming lots to allow for expansion, changes in use and new construction under specified conditions only. (Recommended by the Planning Board)

680

YES

303

NO

SPECIMEN

QUESTION #5:

This amendment will revise Article 300, Section 301, Permitted Uses/Table of Uses, Item #17 under the Retail Business and Service Category, to allow Market Gardens, Flowers and Produce in the Residential Zone by Special Exception under certain conditions. (Recommended by the Planning Board)

802

YES ←

215

NO ←

QUESTION #6:

This amendment will revise Article 300, Section 301, Permitted Uses/Table of Uses, by adding a new Item #34 under the Retail Business and Service Category, to allow Pharmacies in the Residential/Commercial Zone (RC), and to prohibit Pharmacies in the Lake Shore Residential Zone (LR), Recreation Service Zone (RS), Residential Zone (R), Rural Zone (RU), and Residential Rural Zone (RR). (Recommended by the Planning Board)

796

YES ←

224

NO ←

QUESTION #7:

This amendment will add a new definition to Article 500, Definitions, to read as follows: "Pharmacy means a retail store which devotes at least 65% of the useable retail space to the sale of medicines, medical supplies, and personal care products. The intent being to restrict this use to the traditional pharmacy (Recommended by the Planning Board)

749

YES ←

203

NO ←

QUESTION #8:

This amendment will revise Article 200, Section 235, Appearance Review, by changing the existing Subsection labels from numbers "1.0" and "2.0" to letters "A" and "B", and adding a new Subsection C, Provisions, to read as follows: "Franchise Architecture is considered excessive signage and is, therefore, not allowed." (Recommended by the Planning Board)

687

YES ←

262

NO ←

QUESTION #9:

This amendment will add a new definition to Article 500, Definitions, to read as follows: "Franchise Architecture means a building style, design, or form which can be identified, without use of any other signage, as a specific business entity by name." (Recommended by the Planning Board)

726

YES ←

252

NO ←

QUESTION #10:

This amendment will revise Article 300, Section 341, Boundary Description of the Residential/Commercial Zone, to eliminate having a bisected lot (Map 32, Lot 43) which is currently delineated as having a portion located in the Residential Zone and another portion located in the Residential/Commercial Zone. The new language will rezone the entire lot so that it will be located only in the Residential/Commercial Zone. (Recommended by the Planning Board)

753

YES ←

233

NO ←

**MINUTES OF THE 1998 ANNUAL TOWN MEETING
MARCH 11, 1998 ALTON SCHOOL GYMNASIUM**

Pursuant to the foregoing Warrant, the voters met at the Alton School Gymnasium on Wednesday, March 11, 1998 at 7 o'clock in the evening to act on the balance of the Warrant articles. The Moderator, John Duffek, called the meeting to order promptly at 7:00pm and led the audience in the Pledge of Allegiance. Mr. Duffek introduced the Board of Selectmen, Chairman Arnold P. Shibley, Stanley Czech and William Ryan, Town Administrator, Scott Dunn, Attorney James Sessler, Town Clerk, Gwendolyn Jones and Tax Collector, Anne Kroeger. Mr. Dunn introduced the department heads present, Police Chief, Kevin Iwans, Code Officer/Health Officer, Brian Boyers, Town Planner, Matthew Walsh and Highway Agent, Kenneth Roberts. Mr. Duffek recognized Chairman of the Budget Committee, Peter Pijoan who in turn introduced committee members Pamela Canuel, Gregory Fuller, Ruth Messier, Laurie Boyce, Virginia Bergeron, Scott Swezey, Deborah Burton, Jim Falzone and Scott Gage.

The Moderator read the Rules of the Meeting. All votes would be taken by show of cards or by standing count when a vote was in doubt, or a 2/3 vote required. Articles would be read before acting upon, amendments must be in writing and articles, with all amendments, will be read before final action. The Moderator will announce the decision before proceeding to the next article. The results of the Town and School elections held the previous day were announced and he thanked the people who volunteered to work at the polls and count the ballots in the evening.

Town Administrator, Scott Dunn acknowledged those whose terms expired with this meeting and announced that a special gift would be given at the close of deliberations. John Duffek has served as Town Moderator for the past nine years and Mr. Dunn gave special thanks to him from the Board of Selectmen and the Town for his skill and dedication. Mr. Dunn then recognized Alice Ziegler Calvert who has served as Supervisor of the Checklist since 1971. He gave her the very special thanks of the Selectmen and the Town and presented her with 27 roses representing the number of years she had served.

ARTICLE 1. This article was voted at the election on March 10.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of one hundred thirty-eight thousand dollars (\$138,000.00) for the reconstruction of Bachelor Drive and Hermit Road under the provisions of RSA 231:28, and to authorize the issuance of not more than one hundred thirty-eight thousand dollars (\$138,000.00), of bonds or notes to be negotiated by the Selectmen whereby the repayment thereof shall be assessed against the abutters in accordance with the provisions of RSA 231:29, to be prorated over a ten year period. (Special Warrant Article)(Recommended by the Selectmen)(\$138,000.00 is recommended by the budget Committee)(2/3 Ballot Vote Required-Polls to be open for one hour)

Article. 2 was moved by Selectman Arnold P. Shibley, seconded by Selectman Stanley Czech. The Moderator called for discussion on Article 2. Harold Bothwick made a motion to take up Article 32 at the same time, as both Articles required the polls to be open one hour. The Moderator explained that each Article required separate deliberation before a vote. He then discussed with the Selectmen and the Town Attorney how the two votes could be accomplished at the same time. Mr. Bothwick withdrew his amendment. A motion was made by Robert Loring Carr, seconded by Harold Bothwick, to discuss Article 32 immediately following the discussion of Article 2 and before voting on Article 2. The Moderator and the Town Clerk agreed that after discussion of both Articles, voters could be checked in and handed two different colored ballots that would be deposited in separate ballot boxes. The amendment passed.

Charles Shields made a motion to take up Article 34 following the discussion of Article 32, motion seconded by Harold Bothwick. Mr. Shields stated he felt Article 34 was an important issue, it would be late in the evening before we got to the article and people might leave. The Moderator asked Mr. Shields to make his motion when action on the two articles now before the meeting were finished. Mr. Shields and Mr. Bothwick withdrew the motion and second.

Discussion of Article 2 began. Kenneth McKinnon addressed the meeting. Other residents on the road expressed their opinions, for and against. Many questions were asked. Discussion continued on Article 2 until 7:50pm. The Moderator announced that deliberations on Article 2 had closed.

(Discussion continued on Article 32 before the vote was taken on Article 2)

Vote on Article 2. The polls were open for a secret ballot vote on Article 2 at 8:05pm and remained open until 9:05. Results of Article 2 were announced by the Moderator, **YES 34 NO 218 FAILED**
A motion to Restrict Reconsideration made by Linda Troendle, seconded by Charles Adams, passed.

ARTICLE 32. To see if the Town will vote to rescind the adoption of RSA 32:14-23, relative to specific portions of the Municipal Budget Law, thereby abolishing the Budget Committee effective immediately. This article is proposed as a result of the number of Selectmen being increased from 3 to 5 members. (By Petition)(Majority ballot vote required-polls to be open for one hour)

The motion was made by Robert Loring Carr, seconded by Paula Kelson. There were questions and many comments. The Moderator asked for any further comments and announced that the polls would be open for a vote when the checkers were in place and the ballot boxes prepared.

The polls were open for a secret ballot vote on Article 2 and Article 32 at 8:05pm and remained open until 9:05. The results of Article 32 declared by the Moderator **YES 39, NO 215 FAILED**
A motion to Restrict Reconsideration made by Deborah Burton, seconded by Scott Sweezey passed.

At 8:45 when it appeared that all in the meeting had voted on Article 2 and Article 32 and in the interest of saving time, the Moderator allowed the meeting to continue deliberation on the next articles, while the polls remained open.

Charles Shields made a motion to consider Article 34 before going to Article 3. Seconded by Pamela Canuel and so voted.

ARTICLE 34. To see if the Town will vote to authorize the Selectmen to sell Town owned land in Alton Bay to lessees, provided the selling price is fair market value as established by an independent real estate appraisal company. (By Petition)

The motion was made by Charles Shields, seconded by Selectman Ryan. An amendment was made by Robert Longabaugh, seconded by Stanley Czech "I move to amend Article 34 so that it will read as follows: "To see if the Town will vote to authorize the Selectmen to sell Town owned land in Alton Bay to lessees, provided that (1) the Alton Planning Board recommends to do so, (2) the selling price is fair market value as established by an independent real estate appraisal company, and (3) all costs are borne by the purchaser(s)." The amendment passed. The property was identified as the Blue Jay, Shibley's Ice Cream and Shibley's at the Pier. Considerable discussion followed, the Moderator called for a vote and the article as amended failed.

FAILED

A motion to Restrict Reconsideration was made by Charles Shields, seconded by Gregory Fuller, passed.

At 9:25 the tally of votes from Article 2 and Article 32 was announced. (Shown above with article)

A motion was made by Harold Bothwick, seconded by Paula Kelson to take up Article 37 next and it was so voted.

ARTICLE 37. To see if the Town will vote to vest the construction, management control and direction of the Alton Water Works in the Board of Selectmen thereby abolishing the Water Commission effective immediately. This article is proposed as a result of the number of selectmen being increased from 3 to 5 members. (By Petition)

The article was moved by Paula Kelson, seconded by Richard Quindley. There was little discussion on the article. The Moderator called for a vote and the article was defeated. **FAILED**

A motion to Restrict Reconsideration was made by Gregory Fuller, seconded by Ruth Messier, passed.

A motion made by Gregory Kelly, seconded by Ruth Messier to take up Article 36 next, failed.

ARTICLE 3. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees, Local 534, which calls for a total estimated increase in 1998 of eight thousand, four hundred two dollars (\$8,402.00) over wages and benefits paid in 1997 at current staffing levels. Said amount is included in the operating budget. (Recommended by the Selectmen) (Recommended by the Budget Committee)

A motion was made by Selectman Shibley, seconded by Selectman Czech. Selectman Shibley explained the increased costs are comparable to the wage and benefit increases being given other non-union Town employees. The article was approved with little discussion and so declared by the Moderator.

(\$8,402.00 in operating budget) PASSED

A motion to Restrict Reconsideration was made by Mr. Shibley, seconded by Mr. Czech and passed.

ARTICLE 4. To see if the Town will vote to establish a Community Center Capital Reserve Fund, and to raise and appropriate the sum of eight thousand dollars (\$8,000.00) to be placed into this fund, and to designate the Selectmen as agents to expend. (Special Warrant Article) (Recommended by the Selectmen)(\$00.00 is recommended by the Budget Committee)

Selectman Stanley Czech moved the article, seconded by Selectman Ryan. Mr. Czech explained this would begin the process of saving for construction of a Community Recreation Center. Debate followed, questions were answered by the departments and opinions expressed by the public. An amendment was made by Ruth Messier, seconded by Richard Falzone, "Amend to delete 'and to designate the Selectmen as agents to expend.'" The amendment passed. The article failed. **FAILED**

A Motion to Restrict Reconsideration made by Stanley Czech, seconded by Harold Bothwick, passed.

ARTICLE 5. To see if the Town will vote to establish a Town Beach Capital Reserve Fund, and to raise and appropriate one dollar (\$1.00), to be placed into this fund. (Special Warrant Article)(Recommended by the Selectmen)(\$1.00 is recommended by the Budget Committee)

The article was moved by Stanley Czech, seconded by William Ryan. Selectman Czech said the current Town beach and swim dock are not a source of community pride and the article was presented for consideration so that the voters could decide. It was voted affirmatively. **\$1.00 PASSED**

A Motion to Restrict Reconsideration by Nicholas Kalfas, seconded by Virginia Bergeron passed. Town Administrator Scott Dunn noted that this article should not be restricted as \$1.00 is not a fund.

ARTICLE 6. To see if the Town will vote to raise and appropriate seventy thousand dollars (\$70,000.00) to be added to the Fire Department Equipment Capital Reserve Fund previously established, and to designate the Selectmen as agents to expend. (Special Warrant Article)
(Recommended by the Selectmen)(\$80,000.00 is recommended by the Budget Committee)

The motion was made by Selectman William Ryan, seconded by Mr. Shibley. Mr. Ryan said the Fire Dept. planned to replace the current 1956 ladder truck. An amendment was made by Peter Pijoan, seconded by Pamela Canuel, "I move to amend article 6 by deleting the amount of seventy thousand dollars (\$70,000.00) and replacing it with the amount eighty thousand dollars (\$80,000.00)". The amendment passed. The article, as amended passed. **Amended 80,000.00 PASSED**

A motion to Restrict Reconsideration of Art. 6 made by William Ryan, seconded by Arnold P. Shibley passed.

ARTICLE 7. To see if the Town will vote to establish a Fire Station Capital Reserve Fund, and to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed into this fund. (Special Warrant Art.)(Recommended by Selectmen)(\$0.00 recommended by the Budget Committee)
The motion was made by William Ryan, seconded by Arnold P. Shibley. Selectman Ryan stated the Fire Dept. and Selectmen would like to replace the Central Fire Station with a new facility in the center of Town. The funds would allow them to develop those plans for a new station ten years or more down the road. The article failed as declared by the Moderator. **FAILED**

A motion to Restrict Reconsideration made by William Ryan, seconded by Arnold P. Shibley passed.

ARTICLE 8. To see if the Town will vote to establish a Fire Department Radio Capital Reserve Fund, and to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed into this fund. (Special Warrant Article)(Recommended by the Selectmen)(\$5,000.00 is recommended by the Budget Committee)

Motion made by Selectman Ryan, seconded by Mr. Shibley. Mr. Ryan explained a new base radio station will be needed within the next five years because of changes in the Lakes Region Mutual Fire Aid communication abilities. The article passed. **\$5,000.PASSED**

A Motion to Restrict Reconsideration made by William Ryan, seconded by Arnold P. Shibley passed.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000.00), for the purchase of a new Highway Grader, provided that one hundred thousand dollars (\$100,000.00) shall be raised from general taxation and the balance is to come from withdrawal of up to one hundred fifty thousand dollars (\$150,000.00) from the Highway Department Heavy Equipment Capital Reserve Fund previously established. (Special Warrant Article)(Recommended by the Selectmen)(\$00.00 is recommended by the Budget Committee)

A motion was made by Peter Pijoan, seconded by Virginia Bergeron to pass over this article and take up Article 43 at this time. Motion to Pass Over and take up Article 43 carried. **PASSED OVER**

ARTICLE 43. To see if the Town will vote to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000.00) for the purchase of a new Highway Department Grader by trading in the present grader, expending one hundred twenty-five thousand dollars (\$125,000.00) from the Highway Department Heavy Equipment capital reserve fund and raise one hundred thousand dollars (\$100,000.00) by taxation. (By Petition)(Special Warrant Article)(Not recommended by the Selectmen)(250,000.00 is recommended by the Budget Committee.)

The motion was made by Gregory Fuller, seconded by Pamela Canuel. Highway Agent Roberts explained the present grader is 10 years old, has more than 10,000 hrs. on it and needs \$10,000.00 worth of repairs. The merits of repairing, leasing or purchasing were debated. An amendment was made by Stephania Pearce, seconded by Virginia Bergeron to eliminate the words "raise and." The amendment passed. The article now reads: To see if the Town will vote to appropriate the sum of two hundred fifty thousand dollars (\$250,000.00) for the purchase of a new Highway Department Grader by trading in the present grader, expending one hundred twenty-five thousand dollars (\$125,000.00) from the Highway Department Heavy Equipment capital reserve fund and raise one hundred thousand dollars (\$100,000.00) by taxation. So voted. **Amended \$250,000.00 PASSED**

A Motion to Restrict Reconsideration made by Peter Pijoan, seconded by Mr. Shibley and passed.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of sixty-eight thousand, five hundred dollars (\$68,500.00), to be added to the Bridge Replacement Capital Reserve fund previously established, and to designate the Selectmen as agents to expend. Said amount to be raised is the second half of the Town's share of estimated costs to replace the two bridges on Coffin Brook Road as part of the State Bridge Aid Program. (Special Warrant Article) (Recommended by the Selectmen) (\$68,500.00 is recommended by the Budget Committee)

The motion was made by Arnold P. Shibley, seconded by William Ryan. Mr. Shibley stated this is the final payment on the Town's share of expenses to replace the two bridges, both of which have been red listed by the state. It was voted affirmatively with little discussion. **\$68,500.00 PASSED**

A Motion to Restrict Reconsideration made by Arnold P. Shibley, seconded by Stanley Czech passed.

ARTICLE 11. To see if the Town will vote to establish a Highway Garage Expansion Capital Reserve Fund, and to raise and appropriate the sum of eight thousand dollars (\$8,000.00) to be placed into this fund, and to designate the Selectmen as agents to expend. (Special Warrant Article)(Recommended by the Selectmen) (\$5,000.00 is recommended by the Budget Committee)

Motion made by Kenneth Roberts, seconded by Scott Dunn to approve this article. Mr. Roberts explained the Highway Garage is no longer big enough for all of the Town equipment. He is proposing the design of an addition to extend beyond the overhead garage doors and will have a firm price for this project at the Town Meeting next year. An amendment was made by Peter Pijoan, seconded by Scott Sweezey "I move to amend article 11 by deleting the amount of eight thousand dollars (\$8,000.00) and replacing it with the amount five thousand dollars (\$5,000)". The amendment passed. The article, as amended, passed. **Amended \$5,000.00 PASSED**

A Motion to Restrict Reconsideration made by Kenneth Roberts, seconded by Scott Dunn passed.

ARTICLE 12. To see if the town will vote to raise and appropriate the sum of one hundred twenty-five-thousand dollars (\$125,000.00) for improvements to the Town Hall, to include new windows, new lighting, new flooring and a handicap accessibly entrance ramp. Said amount is to be offset in its entirety by revenues in the form of a one hundred twenty-five thousand dollar (\$125,00.00) withdrawal from the Clough-Morrell Trust Fund as approved by the Trustees of Trust Funds. (Special warrant Article)(Recommended by the Selectmen)(\$0.00 is recommended by the Budget Committee)

The article was moved by Selectman Shibley and seconded by Selectman Czech. Mr. Shibley explained there will be no impact on the tax rate. He detailed the improvements planned and savings that will result. The Trustees of the Trust Funds approve the projects, he said, and have worked with the Selectmen over the past five years to develop the proposal. An amendment was made by Peter Pijoan, seconded by Scott Sweezey "I move to amend article 12 by deleting the amount of one-hundred and twenty-five thousand dollars (\$125,000.00) and replacing it with ninety thousand dollars (\$90,000.00). Joseph Houle, Chairman of the Trustees agreed with Mr. Shibley and said the Town was very grateful to the generosity of Barbara Morrell Clough. He said that this was exactly for what the funds were intended. The Amendment failed. The article passed as declared by the Moderator.

\$125,000.00 PASSED

A Motion to Restrict Reconsideration Art. 12 made by Arnold P. Shibley, seconded by Stanley Czech passed.

The Moderator requested that as it was now 11pm, he would like a sense of the meeting to adjourn at 11:30. The meeting voted to continue until 11:30pm and reconvene on Friday March 13 at 7pm

ARTICLE 13. To see if the town will vote to raise and appropriate the sum of one hundred twenty thousand, nine hundred eighty-one dollars (\$120,981.00), for the reconstruction of Bay Hill Road. Said amount is to be offset and contingent upon the receipt of one hundred twenty thousand, nine hundred eighty-one dollars (\$120,981.00), in revenue anticipated as a result of a Superior Court award for damages. This will be a non-lapsing account per RSA 32:7, VI, to be available for five years or until such time as payment is received and the work can be completed, whichever comes first (Special Warrant Article)(Recommended by the Selectmen)(120,981.00 is recommended by the Budget Committee)

Selectman Czech moved the article, seconded by Selectman Ryan. Mr. Czech stated that defective materials were used by the contractor and the Superior Court had awarded the funds in the judgement. The article was approved as declared by the Moderator. **\$120,981.00 PASSED**

A Motion to Restrict Reconsideration made by Stanley Czech, seconded by William Ryan passed.

ARTICLE 14. To see if the town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for repairs to the Gilman Museum. Said amount is to be offset in its entirety by revenues in the form of a fifty thousand dollar (\$50,000.00) withdrawal from the Gilman Museum Trust Fund. (Special Warrant Article)(Recommended by the Selectmen)(50,000.00 is recommended by the Budget Committee)

Motion made by William Ryan, seconded by Arnold P. Shibley. Mr. Ryan said an engineering study recently concluded the foundation footings are laying on compacted fill and debris from the old Shoe Factory. The funds are available in the Gilman Museum Trust Fund. Charles Shields noted there is a time capsule near the front entrance that should be found before the repairs are made. The article passed. **\$50,000.00 PASSED**

A Motion to Restrict Reconsideration made by William Ryan, seconded by Arnold P. Shibley passed.

ARTICLE 15. To see if the town will vote to raise and appropriate the sum of twenty-four thousand dollars (\$24,000.00) for testing, upgrading the pump and installing treatment equipment at the Route 140 well pumping station. Said amount is to be offset in its entirety by revenues from water users in the form of a temporary rate surcharge. (Special Warrant Article)(Recommended by the Selectmen)(24,000.00 is recommended by the Budget Committee)

Motion by Richard Quindley, seconded by Harold Bothwick. Mr. Quindley explained the need for testing and installation. There was little discussion. The article passed. **\$24,000.PASSED**

A Motion to Restrict Reconsideration made by Peter Pijoan, seconded by Stanley Czech passed.

The meeting agreed to recess until 7pm on Friday March 13, 1998. **RECESSED 11:30PM**

The Moderator called the meeting to order at 7pm in the evening on March 13, 1998 to act upon the remaining articles and he began the meeting began with the Pledge of Allegiance.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of one hundred seven thousand, five hundred dollars (\$107,500.00) for the following purposes:

| | | |
|-------------------------------|-------------|---------------|
| Bay Revitalization, Phase III | \$15,000.00 | (see Art.41) |
| Basketball Courts | \$10,000.00 | (see Art.44) |
| Highway Dept. Truck w/plow | \$32,000.00 | (see Art.42). |
| Police Dept. 4X4 | \$30,500.00 | (see Art.45) |
| HD Lawn Tractor w/Snowblower | \$10,000.00 | (see Art.40) |
| Library Computer System | \$10,000.00 | |

(Recommended by the Selectmen) (\$00.00 is recommended by the Budget Committee)

Selectman Stanley Czech moved the article and it was seconded by Selectman William Ryan. An amendment was made by Peter Pijoan, seconded by Gregory Fuller "I move to amend article 16 by deleting the following items and amounts associated with each from article 16: Bay Revitalization, Phase III, Basketball courts, Highway Dept. Truck w/plow, police dept. 4X4, HD Lawn Tractor w/Snowblower, leaving only the Library computer system for the amount of ten thousand dollars (\$10,000.00). The Article will then read: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purchase of a Library Computer System". Conflict arose over duplication of the articles and the Moderator called a halt to the retort between the Selectmen and the Budget Committee. Several questions were asked. The Library Trustees explained the computer system was requested to convert to an electronic card catalog and checkout system for the new library. The amendment passed. The article, as amended failed. **FAILED**

A Motion to Restrict Reconsideration made by Scott Swezey, seconded by Deborah Burton passed.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to this year's operating budget to purchase and install road name signs throughout the Town as part of the E911 emergency response improvement process. Furthermore, to authorize the Selectmen to purchase and install road name signs on private roads on a one time basis as they deem necessary. (Recommended by the Selectmen)(\$1,250.00 is recommended by the Budget Committee)

The motion was made by Kenneth Roberts, seconded by Scott Dunn. Mr. Roberts read an amendment "To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to this year's operating budget to purchase and install road name signs throughout the Town as part of the E911 emergency response improvement process. Furthermore, to authorize the Selectmen to purchase and install road name signs on private roads on a one time basis as they deem necessary". Mr. Roberts, the Selectmen, Town Administrator and the Police Chief answered many questions from the audience and the Moderator again reminded those present to stick to the merits of the article rather than attack the town boards. The amendment passed. The article, as amended, was passed as declared by the Moderator. **Amended \$10,000.00 PASSED**

A Motion to Restrict Reconsideration made by Kenneth Roberts, seconded by Francis Metcalfe passed.

ARTICLE 18. To see if the Town will vote to establish two new full-time Police Officer positions, and to raise and appropriate the sum of forty-seven thousand, five hundred eighty-one dollars (\$47,581.00) to be added to this year's operating budget as the estimated cost of wages, equipment and benefits for the remainder of the calendar year. Furthermore, to authorize the Selectmen to accept a Federal C.O.P.S. grant whereby all eligible expenses associated with the two new positions shall be offset by revenues at a rate of 75% reimbursement during the 1st year, 50% during the 2nd year and 25% during the 3rd year.

Motion made by Arnold P. Shibley and seconded by William Ryan. Chief Kevin Iwans explained the advantages of accepting this Grant and justified the need. The article passed. **\$47,581.00 PASSED**

A Motion to Restrict Reconsideration made by Stanley Czech, seconded by William Ryan passed.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of two hundred seventeen thousand dollars (\$217,000.00) to be added to this year's operating budget to pay for expenses attributed to damages from the January 1998 Ice Storm; provided that said amount is to be offset by revenues from emergency disaster assistance funds estimated to be one hundred eighty-nine thousand, eight hundred seventy-five dollars (\$189,875.00) (Recommended by the Selectmen) (\$217,000.00 is recommended by the Budget Committee)

Selectman Shibley moved the article, seconded by Selectman Czech. The article was voted affirmatively as declared by the Moderator. **\$217,000.00 PASSED**

A Motion to Restrict Reconsideration made by Arnold P. Shibley, seconded by Stanley Czech passed.

ARTICLE 20. To see if the Town will vote to establish an expendable Cable Television Trust Fund for the purpose of funding local public access channel programming expenses and administering the cable television franchise agreement. Furthermore, to raise and appropriate the sum of twelve thousand dollars (\$12,000.00). To be placed into this fund, and to designate the Selectmen as agents to expend. Said amount is to be offset in its entirety by revenues received from cable television franchise fees. (Special Warrant Article)(Recommended by the Selectmen)(\$0.00 is recommended by the Budget Committee)

The article was moved by Stanley Czech and seconded by William Ryan. Mr. Czech said the Selectmen anticipated a public access channel will soon be available and they would like to be ready for it. The article did not pass. **FAILED**

A Motion to Restrict Reconsideration made by Stanley Czech, seconded by Reuben Wentworth passed.

ARTICLE 21. To see if the Town will vote to authorize the Selectmen to enter into a long-term lease with the Alton Historical Society to allow them to refurbish, relocate and occupy the Old Freight Shed for minimal consideration: provided that said lease shall not exceed ninety-nine years but may be renewed upon future Town Meeting authorization. Furthermore, to raise and appropriate the sum of one dollar (\$1.00) to be made payable to the Alton Historical Society for expenses related thereto. (Special Warrant Art.) (Recommended by the Select.)(\$0.00 is recommended by Budget Committee)

Motion to approve article 21 made by Jean Roberts, seconded by Arnold P. Shibley. An amendment was made by Irving Roberts, seconded by Jean Roberts " I move to Amend Article 21 to read; to raise and appropriate the sum of \$20,500. (Twenty thousand five hundred dollars) to be made payable to the Alton Historical Society for expenses related to the refurbishment and relocation of the Old Freight Shed." There was considerable discussion on this amendment. The amendment failed.

A second amendment was made by Deborah Burton, seconded by Pamela Canuel "To raise and appropriate the sum of 5,220.65 to establish Capital Reserve fund said monies to be transferred from the Bicentennial Fund to the Old Freight Shed Restoration Project under the direction of the Alton Historical Society". The Selectmen explained that part of the money from the Bicentennial Fund had been set aside to complete restoration of the Town Records books. The amendment failed. There followed considerable discussion on this project. The article was voted in the affirmative as declared by the Moderator. **\$1.00 PASSED**

A Motion to Restrict Reconsideration made by Francis Metcalfe, seconded by Stanley Czech passed.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of one dollar (\$1.00) to purchase and equip a new Police Boat. (Not recommended by the Selectmen)(\$00.00 is recommended by the Budget Committee)

Motion made by Robert Longabaugh, seconded by Harold Bothwick. An amendment was made by Mr. Longabaugh, seconded by James Washburn "to raise and appropriate the sum of \$32,500.00 to purchase and equip a new Police Boat". Mr. Longabaugh said the Police Dept. needed transportation to the island properties and he felt the purchase of a police boat should not to be put aside for yet another year. Chief Iwans answered many questions and noted the types of emergencies the police were now encountering. The amendment failed. The article did not pass. **FAILED**

A Motion to Restrict Reconsideration by Mr. Bothwick, seconded by Virginia Bergeron passed.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of two million, five hundred eighty-five thousand, three hundred thirty-nine dollars (\$2,585,339.00) to defray anticipated charges arising as part of the Town's operating budget for the current year. (Recommended by the Selectmen)(\$2,567,789.00 is recommended by the Budget Committee)

Selectman Shibley made the motion, seconded by Selectman Czech. Mr. Shibley made a motion to amend the article "To see if the Town will vote to raise and appropriate the sum of two million, five hundred ninety-seven thousand, three hundred eighty-four dollars (\$2,597,384.00) to defray anticipated charges arising as part of the Town's operating budget for the current year." Mr. Shibley explained the additional \$12,045. was needed to pay for electric rate increases formalized after the budget hearing and \$400.00 for a service & maintenance contract on the new heating and cooling equipment at the library. Mr. Shibley said the Selectmen carefully scrutinized all budget requests, presented a budget that differs only slightly from the Budget Committee and one that represents the needs of the Town from the Selectmen's management perspective. It included slight salary increases for elected officials that they think are fair and deserved. The amendment passed by standing vote YES 71 NO 70.

Peter Pijoan made an amendment, seconded by Gregory Fuller, "I move to amend article 23 by deleting the amount \$2,597,384.00 and replacing it with the amount \$2,579,834.00." This represents the Budget Committee's budget plus the \$12,045.00 amendment just voted. Mr. Pijoan stated that it was a simple matter of whether the voters wanted a 6.4 % increase or a 5.7% increase (.7% difference) The Budget Committee had suggested changes in certain line items but the Selectmen would have to decide which line items to cut if the amendment passed. It was not their intent to micro-manage the town departments, he said. Debate continued for an hour. The Moderator called for a standing vote on the amendment. The amendment passed, YES 76 NO 72.

A third amendment was made by David Countway, seconded by MaryBee Longabaugh "To add \$2,000.00 to fully fund the Librarian's budget. The new amount to be voted on for the operating budget would be \$2,581,834.00". This amendment failed. Vote on the article, as amended, passed.

Amended \$2,579,834.00 PASSED

A Motion to Restrict Reconsideration made by Peter Pijoan, seconded by Jim Falzone passed.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000.00), in support of Community Health & Hospice, Inc. (Special Warrant Article)(Not recommended by the Selectmen)(Not recommended by the Budget Committee)

Motion by Harold Bothwick, seconded by Alice Calvert. Mrs. Calvert explained the services provided and the need in the community. The article passed. **\$3000.00 PASSED**

A Motion to Restrict Reconsideration made by Laurie Boyce, seconded by Harold Bothwick passed.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) in support of the Lakes Region Association. (Special Warrant Article)(Not recommended by the Selectmen)(\$00.00 is recommended by the Budget Committee)

The article was moved by Jean Roberts, seconded by David Dolan. The article failed. **FAILED**

A Motion to Restrict Reconsideration made by Harold Bothwick, seconded by David Dolan passed.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of five thousand, eight hundred thirty-two dollars (\$5,832.00), in support of the Community Action Program of Belknap and Merrimack Counties, Inc. (Special Warrant Article)(Not recommended by the Selectmen)(\$00.00 recommended by the Budget Committee)

Motion by Stephen Connelly, seconded by Patricia Rockwood. Celeste Lovett of the Community Action program was given permission to speak. The article passed. **\$5,832.00 PASSED**

A Motion to Restrict Reconsideration made by Stephen Connelly seconded by Patricia Rockwood.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of one thousand, five hundred dollars (\$1,500.00), in support of the American Red Cross. (Special Warrant Article)(Not recommended by the Selectmen)(\$00.00 is recommended by the Budget Committee)

The motion was made by Harold Bothwick, seconded by Francis Metcalfe. The article was voted in the affirmative as declared by the Moderator. **\$1,500.00 PASSED**

A Motion to Restrict Reconsideration made by Scott Sweezey, seconded by Deborah Burton passed.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of seven thousand, seven hundred sixty-two dollars (\$7,762.00), in support of the VNA-Hospice of Southern Carroll County and Vicinity, Inc.(Special Warrant Article)(Not recommended by the Selectmen)(\$00.00 is recommended by the Budget Committee)

The Article was moved by Robert Calvert and seconded by Frances Washburn. Mr. Calvert noted the long history of Alton's association with the VNA, its value and how many people used the services. (6862 in 1997). He urged the Town's support. The article passed. **\$7,762.00 PASSED**

A Motion to Restrict Reconsideration made by Harold Bothwick, seconded by Jay Meehan passed.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) in support of New Beginnings-A Womens Crisis Center. (Special Warrant Article)(Not recommended by the Selectmen)(\$00.00 is recommended by the Budget Committee)

Motion made by Harold Bothwick and seconded by Patricia Rockwood. The article passed.
\$1,000.00 PASSED

A Motion to Restrict Reconsideration made by Pamela Canuel, seconded by Mr. Bothwick passed

ARTICLE 30. To see if the Town will vote to establish a Highway Reconstruction Capital Reserve Fund, and to raise and appropriate the sum of five hundred thousand dollars (\$500,00.00) to be placed into this fund and to designate the Selectmen as agents to expend. Said amount is to be offset by revenues estimated in the amount of one hundred twelve thousand, eight hundred seventy-one dollars (\$112,879.00), from a Highway Block Grant. (SpecialWarrantArticle) (Recommended by the Selectmen)(\$500,000.00 is recommended by the Budget Committee.)

Motion made by Kenneth Roberts, seconded by Scott Dunn. Mr. Roberts made an amendment to the article, seconded by Scott Dunn."To see if the Town will vote to establish a Highway Reconstruction Capital Reserve Fund, and to raise and appropriate the sum of seven hundred fifty thousand dollars (\$750,000.00), to be placed into this fund, and to designate the Selectmen as agents to expend. Said amount is to be offset by revenues estimated in the amount of one hundred twelve thousand, eight hundred seventy-nine dollars (\$112,879.00), from a Highway Block Grant."Mr. Roberts said there is not enough money to do the two projects scheduled this year, Drew Hill Road and Halls Hill. Roads are built to last 30 years, but our reconstruction program will take almost 50 years to complete. Increasing traffic and higher road weights contribute to maintenance. The added money will allow the town to complete projects planned and begin design and engineering phases on Alton Mt. Rd., and Old Wolfeboro Rd. The amendment failed. The article passed in the amount of \$500,00.00.

\$500,000.00 PASSED

A Motion to Restrict Reconsideration made by Stanley Czech, seconded by Harold Bothwick passed.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00), for the Youth Service Bureau's Court Diversion program for the first time juvenile offenders as an alternative to the juvenile court system. (By Petition)(Special Warrant Article)(Not recommended by the Selectmen)(\$00.00 recommended by the Budget Committee)

Motion made by Linda Roy, seconded by Scott Sweezey. The Moderator asked permission of the meeting to allow Peter Brigham from Youth Service Bureau's Court Diversion program to speak, and it was so voted. The article was passed. **\$12,000.00 PASSED**

A Motion to Restrict Reconsideration made by Mr. Bothwick, seconded by Virginia Bergeron passed.

ARTICLE 32. Voted after Article 2.

ARTICLE 33. To see if the Town will vote to authorize the Selectmen to sell Town-owned land, more particularly described as Map 60, Lot 34, formerly land of the B&M Railroad, to abutters, provided the selling price is fair market value as established by an independent real estate appraisal company and all survey costs are borne by purchasers. (By petition)

The motion was made by Scott Sweezey, seconded by Brian Fortier. An amendment was made by Robert Longabaugh, seconded by Pamela Canuel, "To see if the Town will vote to authorize the Selectmen to sell town-owned land, more particularly described as Map 60, Lot 34, formerly land of the B&M railroad, to abutters, provided that the Alton Planning Board recommends to do so, the selling price is fair market value as established by an independent real estate appraisal company and all survey costs are borne by purchasers". There were several questions. The amendment passed. The article, as amended, was voted affirmatively

Amended PASSED

A Motion to Restrict Reconsideration made by Pamela Canuel, seconded by Deborah Burton passed.

ARTICLE 34. Voted after Article 32 and before Article 3.

ARTICLE 35. To see if the Town will vote to direct the Selectmen to make School Street a one-way street, or take any other action relating thereto. (By Petition)(Not recommended by the Selectmen)

The motion was made by Robert Loring Carr, seconded by Gregory Fuller. Selectman Shibley stated the Selectmen have agreed to discuss the traffic concerns with the School Board. Alternative solutions were discussed and the Moderator called for a vote. The article failed.

FAILED

A Motion to Restrict Reconsideration made by Arnold P. Shibley, seconded by Peter Pijon passed.

ARTICLE 36. To see if the Town will vote to discontinue a portion of Railroad Avenue more particularly described as the railroad right-of-way between lots 43 & 69, said parcel being a class VI Highway; and furthermore to have this land conveyed to Howard Pennock to become part of lot 43, Tax Map 65, provided the selling price is fair market value and all costs are borne by the purchaser. (By Petition)

Motion moved by Selectman Shibley, seconded by Selectman Ryan. Mr. Shibley made an amendment, seconded by Mr. Ryan "To see if the Town will vote to discontinue a portion of Railroad Avenue, more particularly described as the railroad right-of-way between lots 43 & 69, said parcel being a Class VI Highway; and furthermore to have this land conveyed to Howard Pennock to become part of lot 43, Tax Map 65. Mr. Shibley explained the Selectmen' position for this amendment. Howard Pennock, a nonresident, was given permission to speak to the meeting. Several people from West Alton also spoke. The amendment failed. The article was voted down.

FAILED

A Motion to Restrict Reconsideration made by Francis Metcalfe, seconded by Frances Washburn passed.

ARTICLE 37. Voted after Article 2, 32 and 34.

It was now 12:05 am on March 14. The Moderator asked if the voters present would like to continue action on the balance of the articles and asked for a vote that did pass. The meeting continued.

ARTICLE 38. To see if the Town will vote to adopt a conflict of Interest Ordinance under the provisions of RSA 31:39-a.

Motion made by Selectman Arnold P. Shibley, seconded by Selectman Stanley Czech. Mr. Shibley noted this article was presented last year and the Selectmen were asked to refine it which they had done. The article passed.

PASSED

A Motion to Restrict Reconsideration made by Arnold P. Shibley, seconded by Stanley Czech passed.

ARTICLE 39. To see if the Town will vote to instruct the Town's Representatives to the General Court to take all necessary measures to oppose the enactment of statewide property taxes and a means of funding public education.

Motion made by Arnold P. Shibley, seconded by Stanley Czech. Mr. Shibley explained that Alton's taxes would undoubtedly increase if a statewide property tax were implemented and our hard work to maintain one of the lowest tax rates in the state would be for nothing. The article passed

PASSED

A Motion to Restrict Reconsideration to Article 39 made by Harold Bothwick, seconded by Laurie Boyce and so voted.

ARTICLE 40. To see if the town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purchase of a multipurpose tractor equipped to mow lawns and remove snow from sidewalks. (By petition) (Special Warrant Article) (Not recommended by the Selectmen) (\$10,000.00 is recommended by the Budget Committee) (see Article 16)

Motion made by Peter Pijoan, seconded by Gregory Fuller. The article passed.

\$10,000.00 PASSED

A Motion to Restrict Reconsideration made by Peter Pijoan, seconded by Stanley Czech passed.

ARTICLE 41. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) for Phaselll of the Alton Bay Revitalization Plan in accordance with the master plan. (By Petition)(Special Warrant Article)(Not recommended by the Selectmen)(\$15,000.00 is recommended by the Budget Committee) (see Article 16)

Motion made by Gregory Fuller, seconded by Peter Pijoan. The article passed.

\$15,000.00 PASSED

A Motion to Restrict Reconsideration made by Ruth Messier, seconded by Stanley Czech passed.

ARTICLE 47. To see if the Town will vote to raise and appropriate the sum of one hundred twenty-five thousand dollars (\$125,000.00) for Town Hall improvements. Said amount is to be offset in its entirety by revenues in the form one hundred-twenty-five thousand dollar (\$125,000.00) transfer from the Clough-Morrell trust Fund as approved by the Trustees of Trust Funds. (By Petition) (Special Warrant Article) (Not recommended by the Selectmen) (\$90,000.00 is recommended by the Budget Committee)

This article was voted on under Article 12.

A Motion to Pass Over Article 47 was made by Peter Pijoan, seconded by Gregory Fuller. The motion to pass approved by the meeting.

PASSED OVER

ARTICLE 48. To hear reports of any committees, boards, trustees, commissions, officials, agents or concerned voters. Furthermore, to conduct any other business that may legally come before said meeting.

Selectman Arnold P. Shibley made motion to accept all reports as printed, seconded by Selectman Stanley Czech. The meeting was adjourned at 12:40 am, March 14, 1998.

A TRUE RECORD ATTEST:

Gwendolyn M. Jones, Town Clerk

REPORT OF THE BOARD OF SELECTMEN

The Alton Board of Selectmen has had an interesting year. This was the first year that the board has functioned with five members. I have had many citizens ask how things were going with the new group. I can honestly say that I believe things functioned reasonably well. We did not always have a full board for all our meetings, but no group ever does. The meetings themselves did not seem to last significantly longer with the addition of two more members. A definite benefit was derived from the fact that there were two more bodies to share the other responsibilities of attending boards and committees as selectmen's representatives.

In 1998, Alton experienced one of the worst ice storms in its 200 year history. If you want to test the community and see what it's really made of, then this ice storm was the way to accomplish that objective. I think that we can be proud of the way we responded to this test. The Fire Department, the Highway Department, the Police Department and all other town employees worked together to ensure that anyone needing help did not go unattended, and that the damage to the town was cleaned up as quickly as possible. We even hired a Brontosaurus to help with the clean-up! Of course the ice storm wasn't bad enough, we had to have record high spring runoff and rains. So high that, in fact, that headway speed only was allowed on Lake Winnepesaukee. Wasn't it peaceful for that week?

This seemed to be a big year for retirement of people that have given long and worthy service to the community. Russell Jones retired from the fire chief's position, Penny Jones retired from the town clerk's position, and Alice Ziegler Calvert retired from a demanding political career as our state representative. We wish them well in their retirement.

In closing, the business of the town continues because we have people who are willing to give their valuable time to the service of the community. It is not always easy to meet the demands of job, family and community, but who will do it if you don't? Towns like Alton were created by people who came together and were willing to give of themselves for the greater good. I do not understand why, in a community of 4000 people, the attendance at town meetings rarely exceeds 400 people. If you think that you can't make a difference, you are wrong. I urge you to participate, who knows, you might even like it!

Respectfully submitted,

Stanley E. Czech, Chairman

REPORT OF THE TOWN ADMINISTRATOR

It has been an honor and a privilege for me to continue to serve as the Alton Town Administrator. My only regret is frequently having to make tough decisions which often disappoint someone as a result of obeying the law, following the directions of the Selectmen and/or acting in the best interests of the Town as a whole. To prove our system of government works, however, rest assured that every decision made by the Town Administrator can be appealed to your elected representatives - the Board of Selectmen.

The Town of Alton is a multi-million dollar corporation that runs much like any other business, with the exceptions being a lack of profit motive and a Board of Directors that consists of Town Meeting voters. The job of Town officials is to efficiently provide the services that are requested by a majority vote. And yet, I never cease to be amazed by the irony of government work in that everyone would like taxes to decrease while the demands for services are constantly increasing.

During 1998, I was given specific orders by the Board of Selectmen to be "kinder and gentler", based on a public perception that a "softer" image would better serve the public. I did my best to follow this advice while having to deny welfare applications, maintain employee discipline, prevent people from taking advantage of the Town, control spending, defend the Town in court and generally enforce laws which are enacted by the State Legislature and Courts. Very few days go by that do not require the Town Administrator to write a letter on behalf of the Selectmen in which a request for something is denied. I try to do every task in a strait-forward, professional manner and I make a sincere effort to devote myself to this job as best I can. I certainly appreciate the support many people have given me over the years and I sincerely apologize for any wrongs I may have committed.

The people of Alton have much to be thankful for. The Town has no debt, we have not had to borrow any money in 5 years, we have an aggressive and successful road reconstruction program, the Town's buildings, grounds & equipment are first rate, department heads returned over \$188,000 in unexpended budget funds in 1998, the Town has trust funds in excess of \$3.5 million dollars, the Selectmen's 1999 recommended budget estimates a tax rate increase of less than five cents (an increase of about 1%), we live amidst some of the best resources nature has to offer, our employees and volunteers are dedicated and folks here exemplify what it means to live in a small New England town.

Despite the best efforts of many Town officials, I am sorry to report that another year has come to a close without the completion of the E-911 address system. We are at the mercy of the State bureaucracy because a decision was made about 5 years ago to have this project done without spending any local tax dollars. Is the end in sight? I hesitate to even venture a prediction that 1999 will be the year.

The end of 1998 brought about the retirements of Penny and Russell Jones. Their jobs have been taken over by others who are quite capable, but these two can never be replaced. Though we take delight in their prospects for future happiness and a well-deserved life of leisure, we have nonetheless suffered as a result of the fact that a couple of dear friends are no longer work place colleagues. I'd also like to bid a happy retirement to Pat Merrill for whom this Town owes a large debt of gratitude.

Here is my parting wisdom to those who view the Alton Town government as a glass that is half empty - the Town can only function properly if an effort is made to get involved and offer positive contributions. Optimists are encouraged to apply!

Respectfully submitted,

Scott J. Dunn, Town Administrator

REPORT OF THE ALTON GARDEN CLUB

The Alton Garden Club was founded in 1933. "The objective of the club shall be; to stimulate interest in home gardening and horticulture, to encourage the protection of our native trees, plants and wildlife and to aid in community planning", from the Alton Garden Club By-Laws.

The present membership of the club is 101. The officers and committee chairs for 1999 are:

| | |
|-------------------------|--|
| President | Margaret Birdsey |
| Vice President | Heather Donahue |
| Recording Secretary | Paulette Alden |
| Corresponding Secretary | Daryl Czech |
| Treasurer | Kay Connolly |
| Assistant Treasurer | Shirley Copeland |
| Auditor | Paulette Alden |
| Director | Nancy Alden |
| Programs | Judy Huss and Betty MacKay |
| Horticulture | Jane Hennessey - Dorothy Woughter |
| Beautification | Mary Lou Brown |
| Good Cheer | Mary Downing |
| Scrapbook | Betty Locke |
| Yearbook | Margaret "Polly" Finch |
| Hospitality | Shirley Copeland, Madeline Griffin, Jane Hennessey |
| Flea Market | Mary Lou Brown, Daryl Czech |
| Home & Garden Tour | Paulette Alden, Margaret Birdsey, Shirley Copeland |
| Publicity | Virginia Lynch |

Its nice to have this opportunity to reflect on 1998's productive and rewarding Garden Club activities. We enjoyed informative monthly meetings with professional presentations on a variety of horticultural subjects; annual and perennial gardening, landscaping with trees and shrubs, and understanding forestry as it pertains to Alton. This year, as in past years, we continued in our commitment to the beautification of Alton.

The Garden Club members tended and seasonally decorated (wreaths) at Railroad square, Gilman Library, Gilman Museum, the Town Hall, the Police Station and the Ginny Douglas Park. A special note of appreciation is made to the Robert Hoagland family for their gift of the gazebo at this park, deeded to the Town in October. The club members have also planted and cared for the colorful barrels (fifty) that line Route 11 at Alton Bay. This endeavor was made possible, in part, by the generous \$10.00 per barrel gift certificates donated by Sunflower Gardens.

Our newly formed Alton Garden Club Town Improvement Committee has enjoyed working with local business's and homeowners to encourage their involvement in Alton's beautification. Our fund raising activities included a Home & Garden Tour in July and a Flea Market and Food Sale in August. A special thank you to our friends who have opened their homes for the Tour and/or donated items for the Flea market.

The Alton Garden Club annually donates to the following organizations: Loon Preservation Commission, Nature Conservancy, New Hampshire Conservation Corporation, Audubon Society of New Hampshire, Lakes Region Conservation Trust, World Garden Organization (voluntary contribution) and the local Mrs. Santa Fund.

The Garden Club also donates horticultural books to the Gilman Library in memory of deceased members. We are looking forward to another busy year, one in which we will dig, plant, weed, water, and once again work our "magic" to help beautify our town.

Respectfully submitted,

Margaret Birdsey, President

REPORT OF THE ALTON HISTORICAL SOCIETY

1998 was an exciting year for the Alton Historical Society. In addition to our summer schedule of public programs which we present each year, we are beginning to realize our plans for our own museum. In December 1997, Scott Dunn informed us that there would be an article in the warrant to give the freight station to the Historical Society and the article would be so worded that we could petition the Town for funds to help with the restoration.

At the Town Meeting in March, the article to give the freight station passed, but the amendment to fund it did not. We have started the planning necessary to restore an historic building and by next summer we hope to have a preliminary plan so that we can consider the ways and means of proceeding.

In January, David Countway informed us that the Trustees of the Gilman Library would offer us the use of the downstairs room of the new south wing for our museum for ten years. After several months of deliberation and negotiation between our Directors and the Trustees, we agreed to accept their generous offer. We requested permission to paint the walls and floor which the Trustees agreed to, and they agreed to have the temporary heater removed and baseboard heating put in.

The Library set its Open House date for August 29th. We planned to move in as soon as we got word that the paint was dry. Early in August several members met at the Town Hall basement and packed up all the items in the four rooms we had been using. Moving day came on August 24th. With the help of three (3) pickup trucks, two station wagons and about fifteen people, we formed a shuttle from the Town Hall to the library and all the boxes and furniture were moved in three hours. Several afternoons were devoted to arranging the furniture and hiding the boxes so that we would look good at the Open House on Saturday. The affair was well attended, and after the presentations upstairs, about fifty guests came downstairs to look at our new quarters.

Our summer lecture program was well attended. We had four very interesting speakers; David McKenney talking about Diving in Lake Winnepesaukee; Marty Engstrom talking about life and Weather on Mount Washington; Judith Moyer talking about New Hampshire Telephone Operators in the pre-dial Era; and Robert Woodward talking about Little Rocks, Big Rocks, and Stone walls.

At our Annual meeting in October, the following officers were elected. President, Jean Roberts; Vice President Barbara Ingoldsby; Secretaries Jessie Bakeman and Mary Batchelder; Treasurer, Ann Morse. The Directors are Dorothy Folsom, Phyllis Draper and Warren Bodwell.

Since October, a group of members has met almost every week to continue the work of setting up the Museum for opening in the spring of 1999. Regular meetings are the third Tuesday evening of each month from April to October. Dues are \$5.00 a year and we invite anyone interested in preserving and sharing the history of Alton to join us.

Respectfully submitted,

Jean Roberts, President

REPORT OF THE CEMETERY TRUSTEES

The year 1998 has closed with the completion of several projects including the survey of a small area in New Riverside which will add "lots" to our inventory. This will give us approximately ten (10) years before more expansion will be necessary.

The Interior of the "Garage/Office" building has been painted by John Bernard (Cemetery Caretaker) and his assistant, David Bailey. A septic system has been installed and the restroom is now completed. The usual housekeeping jobs are finished.

The "Garden" in New Riverside continues to expand and should have spring to fall blooms this year.

So "thanks" to Jack Bernard and his assistant for things done, beyond their job description and to Mr. Joseph Houle who has always been there when financial help was needed.

I must not forget John Scott for being a good friend of the cemetery.

Respectfully submitted,

Florence Shaw, Chairman

REPORT OF THE CODE OFFICIAL

The construction of new housing decreased substantially this year, with only thirty-nine new house starts (down from fifty-eight new house starts in 1997). The overall building permits were up from two hundred-seven last year, to two hundred-sixty this year. There were thirty-six permits for new garages, twenty-nine remodeling permits, eighteen new additions, and the remainder of the permits were boathouses, docks, breakwaters, decks, sheds, and barns. There were four structure demolition permits issued.

PERMIT STATISTICS BY CATEGORY

| | <u>1997</u> | <u>1998</u> |
|----------------------|----------------|----------------|
| BUILDING | 207 | 260 |
| ELECTRICAL | 85 | 86 |
| PLUMBING | 66 | 70 |
| SANITARY | 41 | 41 |
| WELL | 40 | 31 |
| OCCUPANCY | 39 | 40 |
| SIGNS | 22 | 23 |
| SEPTIC DESIGN REVIEW | <u>96</u> | <u>85</u> |
| TOTALS | 596 | 636 |
| FEES COLLECTED | \$38,470.94 | \$431,351.40 |
| CONSTRUCTION VALUES | \$8,212,889.00 | \$6,376,632.00 |

Respectfully submitted,

Brian Boyers, Code Official

REPORT OF THE CONSERVATION COMMISSION

The Alton Conservation Commission is pleased to report a year of significant activity. One of our roles in the Town is to review all Wetlands Applications and provide local input to the State Wetlands Bureau. This year, we reviewed 85 applications of all varieties! Projects range for seasonal dock applications to breakwaters to dredging operations. Many of these applications require us to do a site inspection in order to understand both the location as well as the project. Thanks for all cooperation we have received from shoreline property owners for allowing us access to project locations. We also began to review every 'Intent to Cut' for forestry projects so that we can be aware of any logging activities that may be taking place in sensitive areas within the Town.

This past year, the Alton Town Forest received much attention. The Town Forest has had one trail on it for about a year. The ice storm of last winter caused a lot of damage and created a need to clear this trail. With the help of volunteer work crews, primarily organized by Kellie Troendle, we were able to clear the damage of the existing trail and to develop a second trail for the purpose of cross-country skiing. Signs have arrived and will be posted to mark the 'Mike Burke Trail System' in the spring. Thanks to the Parks and Recreation Committee for their enthusiasm and continued support of this project. The Commission was involved in a number of other activities. Most importantly, we worked together with the Planning Board to develop the Conservation Goals and Objectives for the Master Plan. We will continue to work closely with the Planning Board as this effort moves forward. Other efforts include a purchase of aerial photos that cover the entire Town and will assist us and other boards with review of applications, continued sponsorship of household hazardous waste day, easement monitoring, and support of an experiment associated with the Small Whorled Begonia; a rare species found in Alton. We would like to extend a special thanks to Matthew Walsh for his active participation throughout the past year. He served as an advisor and liaison with the other committees within the Town. Matthew was clearly an asset to the Commission and he will be missed over this upcoming year.

We would also like to thank Christine Whalen for her services over the past year. It was through her support that we were able to establish a tracking system for State Wetlands Applications that are reviewed by our Commission. She diligently organizes our meetings and has been a real asset to our team. Again, thanks to Matt and Christine.

Submitted Respectfully,

Lisa Erickson-Harris, Chairperson

REPORT OF EXECUTIVE COUNCILOR FOR DISTRICT 1

I am honored to report to you as an elected official and one of five members of the New Hampshire Executive Council. This body acts much like a board of directors of your New Hampshire State Government in the Executive Branch. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I will see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

In my twentieth year representing this District with 98 towns and 4 cities, there are many changes I have seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future. Here is a list of some of the resources available to your town/city/county:

\$10,000,000 through the Community Development Block Grant program at the Office of State Planning. For more information call Jeff Taylor, O.S.P. Director at 271-2155.

\$10,000,000 through the New Hampshire Attorney General's Office for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

NH Army National Guard provides services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. For more information call General John Blair's Office at 225-1200.

The Office of Emergency Management provides assistance when an emergency develops in your area such as floods, high winds, oil spills and ice jams. For more information call at 1-800-852-3792.

State and Federal Surplus items may be purchased at minimum cost. For more information call Art Haeussler at 271-2602.

New Hampshire Correctional Industries provides many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development. For more information call Peter McDonald at 271-1875.

NH Employment Security assists people and businesses looking for work - vocational rehabilitation, job training programs. For more information call at 1-800-8552-3400.

NH Department of Environmental Services has grants available for water/waste water projects and landfill closure projects, revolving loans for water/waste water, and Household Waste Collection days. For more information call 271-2905. NHDES also has a Revolving Loan program with \$35,000,000 to \$50,000,000 available per year. For information call 271-3505. There are five petroleum funds which cover oil spill cleanup and emergency responses for homeowners and businesses. For more information call 271-3644.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance in areas such as mental health, public health, children and youth, etc. All of these may be reached by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service, please call my office anytime I can be of help. (271-2632 and e-mail: rburton@gov.state.nh.us).

Sincerely yours,

Ray Burton, Executive Councilor

REPORT OF THE FIRE CHIEF

Another year has come and gone for the Alton Fire Department and, as usual, the men have stayed very busy taking care of the needs for our town. Our stations were manned during the ice storms this year in January.

We responded to a total of 225 calls, consisting of Mutual Aid responses helping our neighbors as they do for us, motor vehicle accidents, medical emergencies, fire alarm activations, service calls, structure fires, smoke investigations and vehicle fires and power lines down during the bad storms. We had 12 outside fires this year and several rescue calls. Fire alarm activations, of which many become false alarms, means the Fire Department responds with the same equipment. Please try to keep these alarms down as the greatest danger for us is the equipment responding to your house.

The equipment is serving us very well, although some is starting to grow old. Our ladder truck is a 1956 and a concern to us. We will need to replace it in the near future. The fire boat is working out very well and we thank you all for that.

The student program is going along and we hope for two students in 1999. Thanks to the West Alton Fire Association for their support in helping me in this endeavor.

The added room at the fire station is a big help. We now have an office to work in. This year I have hired a secretary for two (half) days a week to help with the book work. Thanks to her help the book work is coming along. We added a computer this year with a fire program to keep the reports in house for the town and to meet the state requirements.

As I write this report, I realize it will be my last report to the Town of Alton. I must take this time to say thank you to my officers and men in the Alton Fire Department for the many years of support. The last 20 years have gone by very quickly for me. The men and women of the fire department and the Fireflies will always be remembered as my friends and family.

To all the people at Town Hall, the Police Department, the Highway Department, the Water Department, the Alton Ambulance, the gang at the Transfer Station and the East Alton Fire Association, I appreciated your support over the years. And, last but not least, to the residents of the town of Alton, my thanks to you all for your support during the past 30+ years.

I leave the job in the hands of a young man who has made the Fire Department a big part of his life and I hope you will give Russ Sample the same support that you have given me.

Thank you to all,

Russell E. Jones, Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection /Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS

(All Fires Reported thru December 23, 1998)

| <u>FIRES REPORTED BY COUNTY</u> | | <u>CAUSES OF FIRES REPORTED</u> | |
|---------------------------------|--------|---------------------------------|-----|
| Belknap | 44 | Smoking | 59 |
| Carroll | 89 | Debris Burning | 38 |
| Cheshire | 67 | Campfire | 29 |
| Coos | 18 | Power Line | 14 |
| Grafton | 43 | Railroad | 9 |
| Hillsborough | 232 | Equipment Use | 24 |
| Merrimack | 108 | Lightning | 16 |
| Rockingham | 121 | Children | 95 |
| Strafford | 64 | OHRV | 6 |
| Sullivan | 12 | Miscellaneous | 53 |
| | | Unknown | 140 |
| | | Fireworks | 6 |
| | | Arson/Suspicious | 16 |
| | | Illegal | 231 |
| TOTAL FIRES | 798 | Rekindle | 43 |
| TOTAL ACRES | 442.86 | Disposal of ashes | 19 |

Respectfully submitted,

Lee Gardner, Forest Ranger
Russell Jones, Town Fire Warden

REPORT OF THE GILMAN MUSEUM COMMITTEE

The museum remained closed this year while structural repairs and stabilization of the building foundation were accomplished. This effort required removal and replacement of the landscaping around the building, packing up the entire antique's collection and temporarily repositioning the furniture.

The partially destroyed flooring is being removed and the floor carpeted. Cracks in the interior walls are being repaired and the walls painted. The committee will obtain professional advice to arrange the collection when it is put back in place.

The entire contents has been appraised for the current value and an inventory completed. An oil heating system with humidity control has been installed. Humidity in the building has been a concern.

The Committee thanks Ruth Messier, Jack Bernard, Linda Troendle, Holly Brown and James Morrow for their interest in research of a category in the collection and the Alton Garden Club for decorating the front doors with Christmas wreaths.

The museum is a gift to the town from Pearl and Harold Gilman. Pearl and Harold lived with their families in Alton and graduated from Alton High School. They lived in other new England states as well. Their life long interest was to create the museum. This "jewel in our village" is supported by a trust fund they arranged and no tax dollars are spent on the museum.

Once restorations are completed, the museum will be open for free viewing two days a week and one Sunday a month during the months of July and August and also by appointment.

Respectfully submitted,

Ellamarie N. Carr, Chairman

REPORT OF THE HIGHWAY AGENT

First of all, I wish to thank the residents of Alton for their support of the Highway Department. Your telephone calls and correspondence have been very helpful in identifying problems on Town roadways. Although we were able to correct most of these as they are called in, others have been scheduled as part of our long-term plan for budget reasons. Again, I thank you for your input .

Highway Projects in 1998:

1. Drew Hill Road reconstruction was completed.
2. Began reconstruction of Halls Hill Road, completion due in 1999.
3. Chip Seal was done on Woodlands Road and Hollywood Beach Road
4. Bridge rebuilt on Hollywood Beach Road.
5. One inch overlay done on Hamwoods Road
6. Shim on Stockbridge Corner Road
7. Commenced widening of Marsh Hill Road
8. Digging and widening of Lockes Corner Road, Meaderboro Road and Muchado Road.
(This project saved the Town \$119,000 because it was done by the Highway Department)
9. Clean up from the January 1998 ice-storm.

Highway Projects planned for 1999:

1. Overlay of Riverside Drive
2. Chip Seal Powder Mill and Prospect Mountain Roads.
3. Complete digging on Muchado Hill Road. Move excavator to Marsh Hill Road, Hayes Road, and Rines Road.
4. Complete reconstruction of Halls Hill Road.
5. Rebuild two bridges on Coffin Brook Road.

At this time, I would like to thank my crew for their work in 1998, through the January ice storm, spring floods and the long hours of plowing. Thank you!

My appreciation is also extended to the Town Officials, departments and staff in the Town Government for their patience, understanding and assistance as we all work together for the common good and betterment of our Town.

Respectfully submitted,

Kenneth Roberts, Highway Agent

REPORT OF THE INDEPENDENT AUDITORS

We have audited the general purpose financial statements of the Town of Alton as of and for the year ended December 31, 1998. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

Except as discussed in the following paragraphs, we conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Government Accounting Standards Board Technical bulletin 98-1, *Disclosures about Year 2000 Issues*, requires disclosure of certain matters regarding the year 2000 issue. The Town of Alton has included such disclosures in the Notes to Financial Statements. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Accordingly, insufficient audit evidence exists to support the Town of Alton's disclosures with respect to the year 2000 issue made in the Notes to Financial Statements. Further we do not provide assurance that the Town of Alton is or will be year 2000 ready, that the Town of Alton's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Alton does business will be year 2000 ready.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Alton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, along with the effects of such adjustments, if any, as might have been determined to be necessary had we been able to examine evidence regarding year 2000 disclosures, as noted above, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Alton, as of December 31, 1998, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Alton taken as a whole. The combining and individual fund financial statements have been presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Plodzick & Sanderson, Professional Association

REPORT OF THE LAND USE & PROPERTY RECORDS DEPARTMENT

This office assists with the clerical tasks for the Town Planner, the Code Official, the Board of Health, Assessing Office, Planning Board, Zoning Board of Adjustment, Conservation Commission and the Town Forester. The Department would like to report the following caseload for the year of 1998:

| | |
|---|-----|
| Planning Board Applications | 18 |
| Zoning Board of Adjustment Applications | 16 |
| Building Permits | 260 |
| Abatement Applications | 2 |
| Wetlands Permits | 85 |
| Septic Site Permits Applications | 84 |
| Notice of Intent to Cut Wood or Timber | 37 |
| Notice of Intent to Excavate Earth | 4 |
| Exemption/Tax Credit Applications | 46 |
| Property Ownership Transfers | 464 |

Also, in addition to assisting the various Boards, etc., this department assists the taxpayers, town officials, and the general public. The Land Use and Property Records Department would like to welcome Matt Walsh to our staff. Matt has provided this department with stability and knowledge.

Thank you to our staff, Brian, Matt, Nancy and Christine for making this year a very productive one. It is always a pleasure to serve the public and the Boards with a staff as professional and helpful as you all are. The staff is always here to serve you, whenever you need assistance.

Respectfully submitted,

Diantha S. Moulton, Administrative Assistant

REPORT OF THE LEVEY PARK TRUSTEES

The Trustees are happy to report a productive year in the care and upkeep of Levey Park. Projects accomplished included the following:

- Repainting of the park sign, which had become weatherbeaten.

- Sanding and staining of the tables and fence in the in the picnic area

- Polishing of the bronze memorial tablet and replacement of broken hardware which attaches to the stone.

- Clearing and widening of trails, including creation of a new trail.

- Installation of blue diamond trail markers and appropriate signs along the trails

- Installation of a one inch black nylon rope rail on the pipe posts along the path leading from the picnic area up to the scenic lookout.

- Enhancement of the view of Alton Bay from the scenic lookout.

- Creation of a permanent "Historical Record of the William Charlesworth Levey Park", containing copies of deeds, town meeting minutes, miscellaneous correspondence, media articles, etc., related to the park.

We wish to thank the Alton Garden Club for providing the flowers around the memorial tablet.

It was 75 years ago this year (Alton town meeting 3/11/1924) that the town voted to "accept the deed of the pine grove to be known as the William Charlesworth Levey Park, under condition that the said town of Alton will never vote to raise any money by taxation for the improvement of said park".

The permitted uses in the park include picnicking, hiking, X-C skiing, and snowshoeing. No motorized vehicles of any kind are permitted, nor are open fires. Fresh well water is available during warm weather.

Respectfully submitted,

Kenneth B. Gilbert, Chairman

REPORT OF THE LIBRARIAN

The year of 1998 was filled with "grand tours" of our beautiful new library. It is estimated that nearly 100 people came together to attend the Library Dedication that took place in August of this year. The community seemed very pleased with the results of construction. We continue to work toward completing the finishing touches, gaining access to the Internet and automating the library collection. While doing so we will make every effort to provide the best possible service to our community.

After many years of outstanding service to the community, Pat Merrill chose to retire. However we are very pleased that she has chosen to stay with us on a volunteer basis and when she is not in the library she is always with us in spirit.

In March we welcomed our new assistant, Cindy Miller to our library. Prior to her employment here, Cindy was the librarian at the media center at the Alton Central School. She offers much experience and is a real asset to our library.

Among the many changes taking place at the library was a four hour increase in hours. As a result, the library is open to the public on Mondays, Tuesdays, Wednesdays, Fridays and Saturdays.

The trustees have agreed to allow The Alton Historical Society to use the unused storage space, located under the adult wing, for an extended period of time. We are pleased to welcome The Alton Historical Society as part of our library and hope they enjoy their stay.

The Friends of the Gilman Library have always played an important part in helping the library to achieve our goals. We extend our thanks to all of our "friends" for their continued support. However, we realize that a simple "thank you" cannot express our appreciation for all that The Friends of the Gilman Library do for us. It is our hope they will continue to remain strong.

We are very grateful for our volunteers. Their efforts are exceptional and much needed. Without their presence, managing the library would not be possible. Regular and temporary volunteers worked a total of 1,102 and ½ hours. Many other hours were spent maintaining the Alton Village Collectable Series and the Alton Afghan and Poster funds.

The meeting room was used by various organizations, clubs and individuals throughout the year. The total number of meetings held in the library - 96.

In addition to regular duties associated with the library, the librarian attended the following:

- Spring and Fall NHLA meetings
- One Chilis Meeting
- Seven Telesensory Committee Meetings
- Three Rali Meetings
- Eleven Friends of the Gilman Library Meetings
- One GaleNet Workshop

In addition to regular duties associated with the library, the assistant librarian attended four Rali meetings, one Ill & Protocols workshop and one E-Mail & Listservers workshop.

Respectfully submitted,

Holly Brown, Librarian

REPORT OF THE LIBRARY TRUSTEES

In January of 1999, Librarian Holly Brown made a very comprehensive report to the Gilman Library Trustees regarding the library activity during 1998. Her four page report is available at the Gilman library and gives a detailed account of significant activities. Please take time to ask for a copy of this report which also gives recognition to the outstanding contribution of Gilman Library Volunteers who gave over one thousand hours of library service to the community. The Trustees are most appreciative of this commitment by Community volunteers. The Trustees would like to commend Holly Brown for her dedication and skill in coordinating the efforts of many volunteers during 1998 as this was the year when our 'new library' was put back into shape.

I would like to comment on a few of those efforts to highlight the range of interest from community members which supports the Gilman Library Trustee's vision of creating a superior library, expanded library resources and professional library services.

* Buy A Brick Campaign - to date over \$14,000 has been raised. Originally conceived as a source of revenue to pay for the additional cost of the brick exterior rather than wood clapboards, the Gilman library Trustees realized that after the actual construction was completed and the bills were paid, the interior furnishing account was underfunded. Thus, the cost of the new steel shelving and the cost of refinishing all the wooden furniture has been made possible through the 'commemorative brick fund'. New furniture has been added to the Librarian's office as well. Window treatments are still in the planning stage. As contributions continue to be made to this fund, additional furnishings will be added. The Trustees welcome your ideas.

* Alton Historical Society - The Gilman Library Trustees negotiated a ten year agreement with the Directors of the Alton Historical Society for use of the basement space beneath the Adult Wing. Significant improvements were made to this room including a painted ceiling, walls and floor, trimming and painting the windows and changing the suspended space heater to a baseboard delivery system. The expenses for these improvements were shared equally between the Alton Historical Society, The Gilman Library Trustees and a \$1,200 anonymous gift given in recognition of former Librarian Patricia Merrill and her sister Nancy Merrill. The Trustees believe this is an excellent use of this unused storage space and it gives recognition and integrity to those Alton residents who have made gifts of Alton Historical items in the past and might consider future gifts. By creating this space Alton may qualify as a Millennium Community in creating space for Town Historical records and furnishings.

* Gift Opportunities in 1999 - The Gilman Library Trustees would like to thank Sunflower Gardens of Alton for its gift of \$1,200 from last Fall's Mum Sale. Another gift of \$1,000 was made in 1998 towards Internet Access. An anonymous gift of a barely used computer and printer was made in January of 1999. The Trustees hope that 1999 will be the year to finish our major Fund-raising Campaign. The Adult Wing was named in memory of Dorothy Wills family with her gift of \$120,000. A similar naming opportunity still exists for the Children's Wing. A \$120,000 gift would make possible the installation of the elevator (\$50,000) the acquisition of the American Legion land in back (\$30,000) complete Computer Management System (\$20,000) and Endowment (\$20,000). Our Fund-raising campaign motto has been "Let's Make the Gilman Library All That it Can Be". As we approach the year 2000 the Gilman Library Trustees would like to extend a heartfelt "Thank you" for your support.

Respectfully submitted,

David Countway, Chairman

REPORT OF THE MAINTENANCE SUPERVISOR

The Maintenance Supervisor is the head of the Administrative Services Department. In 1998 the Administrative Services Department was comprised of the Maintenance Supervisor, grounds keeper and custodian. We are responsible for the year-round overall maintenance, and up-keep, of all town buildings, recreational facilities, parks and public property. We take pride in our work and will strive to continue helping the public and town departments in anyway we can.

The department has a new tractor complete with lawn cutting deck and snow removal attachments enabling us to provide better service year-round.

Projects planned for this year in will be improvements to Little Fenway Park, Jones Field, soccer field and playgrounds and at Railroad Square. More picnic tables will be available, handrails will be installed for access to the Lake in the Bay.

Unfortunately in 1998, vandalism continued to be a problem in the Bay and Jones Field. My thanks to all who reported these incidents and we were pleased some restitution was received.

In 1998 we assisted other Town Departments when necessary. My thanks to my crew; Jim and Harry and all Town departments, volunteers and staff who have helped us this past year.

Public Areas

West Alton Swim Area/Dock
Alton Bay West Side Recreational Area (Railroad Square)
Alton East Side Recreational Area(Town Beach and Harmony Park)
Little Fenway Park, Athletic Fields, Soccer Field and Playground
Letter S. Road Recreational Park Area at Jones Field
Letter S Road, Trailer parking
Liberty Tree Park
Alton Bay Railroad Park
Ginny Douglas Park
Alton Bay Bandstand
Route 28 Boat Launch(Half-Moon Lake)

Public Buildings and Grounds within our Jurisdiction

West Alton Fire Station
East Alton Fire Station
Alton Bay Fire Station
Central Fire Station
Alton Bay Community Center
Pearson Road Community Center
Alton Town Hall
Alton Police Station
Gilman Museum
Gilman Library
Public Restrooms at the Bay
Bandstands(Land and Water)

Respectfully submitted,

David P. Rockwood, Maintenance Supervisor

REPORT OF NEW BEGINNINGS - A WOMEN'S CRISIS CENTER

On behalf of New Beginnings - A Women's Crisis Center, I would like to thank the town of Alton for its continued support. Your \$1,000.00 allocation for 1998 assisted us in providing emergency services advocacy and support to victims of domestic and sexual violence.

Publicity surrounding the issue of domestic and sexual violence and its devastating effects on families and children has resulted in a significant increase in requests for our services. Our records indicate that we had 13 contacts with Alton residents in 1993, 20 contacts in 1994, 53 contacts in 1995, 61 contacts in 1996. In 1997 we had 33 total contacts with Alton residents of whom, 21 were total client contacts, 7 support group contacts, 2 total court contacts and 3 total community outreach events. Our agency documented 4,479 requests for service in 1997 of which 115 contacts were residence unknown.

As you may know, New Beginnings staffs a 24-hour crisis line solely with volunteers. We operate a full time shelter for women and children and have safe homes for male victims, provide support and advocacy at courts, hospitals, police stations, and social service agencies. New Beginnings offers peer support groups for victims of domestic violence and sexual assault; assists with needs assessments, case management and housing options; and does community outreach and education programs for youth, teens and adults. All our services are provided free of charge.

We are members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs and advocates for legislative change that effects victims of domestic and sexual assault.

We greatly appreciate the solid support of the Alton community. We are dedicated to human service, social responsibility and fiscal accountability. New Beginnings represents a very finite portion of the Alton budget but the returns are immeasurable. We welcome your participation in our efforts to insure a world of safety for our children and ourselves. Volunteers are always needed and the opportunity to serve is fulfilling and satisfying.

Sincerely,

Kathy Keller, Director

REPORT OF THE POLICE CHIEF

The Alton Police Department in 1998 added two new police officer positions to the force making the number of full time sworn ten (10). The new officers hired in June and September are required to go through extensive training before they can work on their own. The two officers are expected to graduate from the Police Academy on March 26, 1999.

In August of 1998 the police department lost Officer Peter Archibald who resigned to take a position with the City of Rochester. Officer Terrence Morgan was hired in December of 1998 to fill the vacancy left by Officer Archibald's departure. It is my intention, so long as no further officer vacancies arise, that the Town of Alton will have two cruisers on patrol per shift. Each cruiser will be dedicated to a section of town such as the East and West side. It is our hope that this will increase the availability of police services and quicken response times to citizens' calls for service. In addition, the police officers on duty now have adequate back up for their own protection while working.

The police department has continued to make a special effort in the Alton School System. The department remains committed to teaching the D.A.R.E. program, along with its Civics/Cruiser Ride-Along Program. In 1998, thanks to donations by local business owners and private citizen groups, the police department took the kids who volunteered their time in the Civics/Ride-Along Program on a surprise field trip to Six Flaggs. This year's trip is being handled by Officer Roberts, and once again it is a surprise.

In response to the many returns we got from Taxpayers on our Police Services Survey it was clear to us, that traffic enforcement and police visibility are the number one concerns. In 1999, the Alton Police Department will be expanding its traffic enforcement activities while increasing the number of hours that officers spend on the road patrolling. We hope to also improve upon our community programs by trying to encourage more community input. In a small town it is important to find the right programs with the type of content the people want. In the months to follow the department will be reaching out for your ideas.

The Alton Police Department has made some good positive changes in recent years. These changes would not have come to be, or even had a chance, if it were not for the Town voters support of this department. The police department has become a product of the Town's commitment to quality police services. I am thankful to you all. I am also grateful to those of you who have taken the time to meet with me and discussed issues that were important. I will continue to work with you and for you in the year to come and in doing so, the Town of Alton will be a better place to live.

Respectfully submitted,

Kevin D. Iwans, Chief of Police

REPORT OF THE RECREATION DIRECTOR

Alton Parks and Recreation Department

"Doing Great Things For You"

The Parks and Recreation Department is located on the first floor in the Alton Town Hall. Seasonal brochures are printed quarterly and contain current information on programs, activities and special events. You can register in person, by mail or call to have a registration form sent to you. Drop by anytime to see what is going on and if you have an idea to share please let me know.

The Parks and Recreation Department continues to expand its offerings of new and innovative programs. Participation in the National Recreation and Park Association Brochure Exchange Program and attendance at state conferences have brought new ideas and creative programming to Alton. Residents of all ages are able to benefit from the efforts of the Park and Recreation Department. More people are experiencing and recognizing the importance of including recreation as an essential part of everyday life. Recreation provides many benefits including: active and healthy lifestyles, stress reduction, increase in time with family, social interaction, laughter and making memories.

Projects that the Parks and Recreation Commission have been working on include: contracting a professional to complete the outside restoration of the Caboose, development of the Mike Burke Loop Trail in the Town Forest and the Recreation Master Plan to include development of parks, trails and athletic fields. The Parks and Recreation Department has set many challenging goals for 1999. The goals include: development of a Recreation Master Plan, increasing advertising and visibility, developing multi-use trails, implementing a coaches training program, increasing active programs for adults, utilizing the school for after school programs and seeking grant funds for parks.

The Department is an active member of the New Hampshire Recreation and Park Association, a state organization committed to Parks and Recreation support, issues and values. The Recreation Director is a member of the executive board by serving as Secretary. In 1998 the Recreation Director was recognized as the Young Professional of the Year by being presented with the Don Heyliger Award.

The Parks and Recreation Department is increasing programs and opportunities and will continue to be a major focus for community members and an essential provider of leisure and professional services. I would like to thank the many volunteers especially the Youth Soccer Coaches and Parks and Recreation Commission members: William Lionetta, Deborah Burton and Jay Sydow who through their ideas and energy bring valuable programs to the residents of Alton.

Respectfully submitted,

Kellie Troendle, Certified Leisure Professional
Recreation Director

REPORT OF THE REPRESENTATIVES TO THE GENERAL COURT

1998 was a year of "trying" in the New Hampshire House of Representatives. Prominent concerns were funding for education, electric rate reduction and long term care. Of these three, two remain unresolved. Some progress has been made in reduction of electric rates, but none in education funding. By April 1, 1999, the legislature is obliged to resolve the funding mechanism for our schools, because the present method of using property taxes has been ruled unconstitutional.

The most major change in elder and chronic care since Medicare in the 1950's was accomplished with the Passage of Senate Bill 409. The main thrust is to keep people in their own homes or in Residential Care facilities and out of nursing homes as long as possible. This is an important start in addressing problems engendered by the increasing elderly population.

Overcrowding in the state prison will be relieved by the construction of a large facility in Berlin. The Laconia facility will remain open for the time being.

Over the next several years, sale and use of lead sinkers will be phased out. An education program on the use of alternative sinkers will be ongoing during this phase out.

An attempt was made to simplify the process of putting in temporary or seasonal docks. If all regulations and requirements were met, it was hoped that a cottage owner could be excused from the permitting process. The bill was killed by the Senate. The problems of beach erosion will be addressed in 1999 and a bill concerning breakwater construction has been filed.

Again, we wish to thank our constituents for the privilege of serving them.

Respectfully submitted,

Representatives of Belknap County District 5 and 6

Paul A. Golden
Robert K. Boyce
Alice Z. Calvert
Gordon E. Bartlett

REPORT OF THE SOLID WASTE CENTER DIRECTOR

Well another year has passed and the facility was a little more active than in 1997. The Town has a new contractor, Waste Management of New Hampshire who will be transporting the solid waste and demolition products to Rochester (known as the Turnkey). This company is worldwide and our operation here should become very efficient. We have new hours and better lighting, thanks to the Maintenance Supervisor. Also, I will have a new Assistant Director onboard in 1999.

At this time I want to thank my crew for the good work they have done, especially Joe Fisher who is retiring (for the second time) for the great help he has given me over the past four years. He will be missed by everyone, thanks again Joe.

REVENUES FOR 1998

| | |
|---------------------|-------------|
| Stickers | \$ 2,789.00 |
| Tires | \$ 1,105.00 |
| Metal | \$ 930.00 |
| Cans | \$ 3,914.55 |
| Paper/Cardboard | \$ 678.25 |
| Newspaper | \$ 1,283.29 |
| Batteries | \$ 0 |
| Demolition Material | \$29,292.50 |
| Brush/Stumps/Wood | \$ 745.00 |
| Appliances | \$ 1,434.50 |
| Septic | \$ 6,100.00 |
| Plastic | \$ 0 |
| Solid Waste | \$ 28.00 |
| Fines | \$ 71.00 |

| | |
|---|--------------------|
| TOTAL REVENUE RETURNED TO GENERAL FUND | \$48,371.09 |
|---|--------------------|

Respectfully submitted,

Malcolm Simonds, Director of Solid Waste Center

REPORT OF THE TOWN CLERK

My decision to retire has been submitted to the Board of Selectmen, effective December 31, 1998. In March we will elect a new Town Clerk for the remaining one year of my term.

As I stated to the Selectmen, I love this position. It has given me the opportunity to learn new skills, realize accomplishments and to feel the respect of our community. I have tried to give my best every day and been rewarded many times over by the caring and concern of people who come through my door. They have encouraged me, laughed with me and shown compassion in our sadness. I have been able to work with peers from around the state, throughout New England and internationally. I have learned the workings of town and state government and even played a small part in national elections. It is hard to leave but it is time.

It is unfortunate that my Deputy, Helen Brooks, has also left employment with the Town. "Lynn" and Mary Jane Dascoli were fully trained to take over. Mary Jane will remain in the office on a part time basis and I rely on her to continue the training of our new Deputy Town Clerk, Laurie Dunn. Laurie was appointed by me in late December and I am very pleased that she is here.

Until we regain our certification as Municipal Agents for the New Hampshire Department of Safety, decals, plates and transfers for your automobiles cannot be processed through this office. However, after paying the tax here, in our office you may complete your motor vehicle transactions in the surrounding towns or at the Rochester Division of Motor Vehicles (DMV).

Our Town is growing and the revenues we collect increase each year. Remember dog licenses are due April 30th each year. Renewal notices are sent by the end of March and there will be a rabies clinic before the end of April, date to be announced in *MAIN STREET*.

A community is like a family and 1998 witnessed the passing of several long time residents who were involved with Alton for many years, Mel Drew, Herbert Alden, Jr., Gerry Tanguay, Tom Fry, Neal Harris, Anna Haase, Delree Appleyard, Charles Gould and Rose Bornheim. Each contributed their talents and gifts to our Town and I want to offer condolences to their families.

Russell and I are so very honored by your warm wishes and congratulations, the parties, cards and lavish publicity. How lucky we all are to live in such a caring community.

REVENUES FOR 1998

| | |
|--|---------------------|
| Number of Motor Vehicle Registrations Issued: 6018 | \$526,236.50 |
| Titles | \$ 1,766.00 |
| Decals | \$ 14,002.00 |
| Vital Statistics | \$ 2,587.00 |
| UCC'S | \$ 2,576.75 |
| Miscellaneous | \$ 1,992.50 |
| Number of Dog Licenses Issued: 767 | \$ 6,323.50 |
| TOTAL AMOUNT OF FEES COLLECTED | \$555,484.25 |

Respectfully submitted,

Gwendolyn Jones, Town Clerk

REPORT OF THE TOWN FORESTER

The Town Forester is a hired consultant who oversees Notices of Intent to Cut Wood or Timber applications, Current Use Applications and to assist with the Management of the Town Forest in conjunction with the Conservation Commission. I work closely with the staff of the Department of Land Use and Property Records at the Town Hall.

During the tax year of 1998/1999 which runs from April 1, 1998 to March 31, 1999, the Town has received and processed 46 applications for Notice of Intent to Cut Wood or Timber. Each time an application is received by the Town it is reviewed for accuracy. The application is sent to the Board of Selectmen for final approval.

A logger must not remove any timber from the property where the logging operation is taking place, until the application is approved by the Town. During timber harvest, I am available to assist the land owner or the logger, if they should have any problems.

Current use applications must be received by the Town as of April 1st and each application and map will be reviewed for accuracy. Each property applying for current use status, must have a minimum of 10 acres.

The Alton Town Forest is located on Alton Mountain Road. A review of the damage caused by the ice storm of 1998 was completed. Although substantial damage was found, it was determined another commercial harvest would not be performed at this time.

Respectfully submitted,

Peter Farrell, Town Forester

REPORT OF THE TOWN PLANNER

This has been a very productive year for the Planning Office. Over the past twelve months, the Planning Office has drafted completely revised Subdivision and Site Plan Regulations and crafted several new zoning amendments. New zoning amendments were designed to help further protect Alton's rural character such as regulating the siting of cellular towers and providing performance standards for elderly housing developments. Another amendment is designed to simplify of the Special Exception process.

The Planning Board also began the Master Plan Update process by completing a Goals and Objectives Chapter based upon data gathered from community surveys and forums. This document will assist the Board in drafting additional chapters of the Master Plan. The Planning Office also began to draft updated Land Use, Natural Resources, and Transportation Chapters of the Master Plan.

The Planning Office has also been providing technical assistance to the Alton School building committee in its quest to find a piece of land for the eventual construction of a high school. In its role as technical advisor to the Committee, the Planning Office has assisted the Committee in developing criteria for evaluating potential sites and took part in numerous site walks with the School Building Committee as part of the review process of parcels. Since May of 1998, the Planning Office has met with the School Building Committee almost weekly and has conducted detail reviews of approximately forty potential sites for the new school.

The Planning Office also served as staff for the Capital Improvements Committee, which developed a 6-year plan for capital expenditures for the Town. This plan will help to prevent "spikes" in the tax rate, and coordinate capital expenditures and projects among departments. This committee worked very hard, and I thank them for their dedication to this task.

The Office has also assisted the Selectmen in the pursuit of several grant opportunities. Grant opportunities have been for drainage at the Town Beach, installation of parking and septic at the Bay area, restoration of the Pearson Road Senior Center, and installation of an elevator at the Gilman Library. The status of these grants is currently on going.

Also during 1998, Alton became part of the Lakes Region Tour By-Way. This program has designated several roadways in the region as "scenic byways", thus making these roads eligible for special grant opportunities for improvements that will promote intermodal use of these important corridors. Roadways designated as scenic byways in Alton in 1998 are Route 28 North and Route 11 West.

Goals for 1999 are many. The Planning Board is committed to adopting revised Subdivision and Site Plan Regulations, continuing the update of the master plan, beginning to create a "Downtown Improvement Plan" and starting the process of updating the Zoning Ordinance to include revised lot sizes, provisions for "cluster zoning", creation of revised rural zones, and attempts to locate a commercial/light industrial zone.

The key for the Board to accomplish these tasks is public participation. The Planning Board has tentative plans to hold several forums that will be designed to assist the Board in addressing the future needs of the community and protecting "Alton's rural character". Your participation is valued by the Planning Board. Any persons interested in planning issues in Alton is strongly encouraged to contact the Land Use and Property Records Department or Planning Board Members.

In closing, I would like to thank all the members of the Board of Selectmen, Planning Board, Zoning Board of Adjustment, Conservation Commission, and CIP for their hard work this year. Without their dedication, many of the accomplishments of 1998 would not have been possible.

Respectfully submitted,

Matthew R. Walsh, Town Planner

**REPORT OF THE
VISITING NURSE ASSOCIATION - HOSPICE OF SOUTHERN CARROLL COUNTY & VICINITY, INC.**

VNA-Hospice is a not-for-profit, free standing, Medicare certified provider of home care, hospice and out patient services to the residents of Alton, Brookfield, Effingham, Moultonboro, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield and Wolfeboro. In most of these towns the VNA-Hospice is the primary home care provider, while in others we supplement the Towns own visiting nurses with specialized care such as hospice.

This past year has been especially challenging for the VNA-Hospice. Over 80% of our patients are on the Medicare program, and the passing of the Balanced Budget Act in September 1997 initiated a new system for reimbursing medicare home care which actually threatened the viability of this Agency. The VNA-Hospice is a key component of the health care delivery system in this region, and we know that the care we provided to our residents is essential to their ability to remain independent and in their own homes. The ability to provide quality care to our patients has always been our mission and the reason for our existence. We had been successfully providing that care for over 50 years and we were determined to continue.

Many difficult decisions had to be made in order for this Agency to survive. The first and foremost goal was to continue with the Agency's work, patient care, insuring that the changes made did not impact the quality of care to our patients. We have always had an excellent reputation and rapport with our clients and our towns, and we did not want to do anything to jeopardize that. The Agency looked within itself and made drastic cuts to its operating budget by decreasing our office space, by changing the status of many staff members and by cutting salaries, hours worked and benefits. These changes were not enough however, and we still had to turn to our community for support. The letters by you to our government representatives were important in getting the issues heard. The outpouring of Agency support letters, and a dramatic increase in donations this year in response to our fund drive was gratifying. The VNA-Hospice has always depended on our communities for support and to reimburse us for uncompensated services in the past, but 1998 was different. While we are still facing many fiscal constraints, because of the efforts of our staff and many of you, the VNA-Hospice will continue to be your home care provider. Thank you!

The VNA-Hospice has experienced a 31% decrease in the total number of visits(37,000)made this year. The Agency's budget for 1999 will be approximately 2 million dollars with the primary payor continuing to be Medicare. These visits were made through our three programs which are the Home Health Care program, the Hospice program and the out patient Maternal Child Health Program.

The VNA-Hospice made 5,198 visits to residents of the Town of Alton. We are requesting a reimbursement of \$5,848.00 to cover the actual amount of uncompensated care that we have provided to your residents during our fiscal year 1998. This represents a 24.7% reduction from last year's request. Thank you for your continued support.

Sincerely,

Marilyn A. Barba, MS, RN, CNA
Executive Director

REPORT OF THE WATER COMMISSIONERS

The primary goal of the Water Commissioners is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system. We would like to thank the many people who have assisted us in accomplishing this goal during the past year including our dedicated staff, other town departments and the general public.

Presently, the Water Works operates two well /pumping stations located at Levey park and on Route 140 near the fire station. The Levey Park station can produce approximately 300 gallons per minute and has treatment facilities. The Route 140 Station can produce approximately 160 gallons per minute and this year has been outfitted with the same treatment facilities that are used at the Levey Park Station. During 1998, the well/pumping stations combined, delivered 62 million gallons of treated water into the distribution pipes of our system. The pumping station on Route 140 near the fire station is used in the winter and as backup to the Levey park station during the summer. We were considering the feasibility of upgrading the Route 140 station to a production level of approximately 300 G.P.M., however the State of New Hampshire denied our request due to the location of the Station. We have been able to add water treatment equipment to the Route 140 Station, which is now in service.

To insure safe drinking water, the Water Works conducts monthly bacteria testing as required by the state. All of these tests in 1998 have shown no harmful bacteria. A considerable number of other tests were also performed during the year. The corrosion control tests have improved significantly this past year as a result of the corrosion control treatment instituted in late 1996. Of the twenty sites tested, all were well below EPA action levels for lead and copper. We are treating the water to raise its P.H. level, which reduces deterioration of metal plumbing. As a direct result of the reduced deterioration, the cost of repairing the summer water mains has been lowered from \$3000 to \$1300.

Work on repairing and improving the distribution system of piping is an ongoing project of the water works. Age and corrosion over the years have necessitated the need to replace clogged, leaking and broken pipes in order to reduce water loss and restore adequate flow to homes and businesses. In 1998, thirteen (13) service lines were replaced or repaired and seven water main repairs were completed. Maintaining and/or repairing the fifty-four fire hydrants in the village and the bay in good working order is also a top priority of the water commissioners. Twice a year, all fire hydrants are flushed and tested, once in the early spring and again in late fall.

In addressing the so-called Y2K issue, the commissioners have requested and received a certified letter from the company that provides our computer billing software, certifying that our software is Year 2000 compliant. The computer hardware has also been checked and is also compliant.

In closing, the Water Commissioners would like to request the assistance of the citizens of Alton by reporting water leaks or other problems as soon as possible. Please call our office at 875-4200. For the convenience of those who wish to drop off their water bills at our office, a letter drop has been installed in the office door. We would again like to thank everyone who assisted the Water Works in 1998, especially our superintendent and clerk, for their help and dedication.

Respectively submitted,

Charles B. Adams, Jr., Chairman

REPORT OF THE WELFARE OFFICER

The Alton Welfare Department operates within a yearly assistance budget of \$20,000.00. In 1998, the Welfare Office assisted thirty-five families with utility and fuel expenses, housing, food, and medical aid. The Town provides assistance using a voucher system - no payments are made directly to clients. All New Hampshire communities are required to provide assistance to poor persons, regardless of residency, under State Law. The Selectmen have adopted a set of Welfare Guidelines which are used to determine eligibility requirements and also establishes maximum assistance amounts for housing and food assistance.

Local welfare assistance is designed to be for emergencies of a short-term for individuals or families with no income. The office is open during normal work hours at the Town Hall and application forms are required.

The Town does make an effort to recover money paid for assistance when "poor" people have improved their income levels and through the execution of liens on real estate.

Beginning in 1998, the Welfare Department became responsible for the administration of the A. William Heidke Fund which has been established to help elderly citizens of Alton remain in their homes.

The Welfare Office also provides non-financial assistance by working in close cooperation with agencies such as the Community Action Program, Alton Food Pantry, New Beginnings, Genesis, New Hampshire Municipal Welfare Association, Division of Health & Human Services, the VNA, Project Care, Operation Blessings, Mrs. Santa Fund, New Hampshire Legal Assistance, Catholic Charities, Salvation Army, Prospect View Elderly Housing. Our goal is to ultimately help people in need to take care of themselves. Brochures and information on all these agencies are available at the Town Hall.

Anyone interested in learning more about the types of assistance that are available is encouraged to call the Town Hall at 875-2161 for more information.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED IN 1998

| | |
|-----------|------------------|
| Housing | \$ 4,892.07 |
| Food | \$ 2,886.70 |
| Medical | \$ 695.16 |
| Utilities | \$ 4,852.87 |
| Other | <u>\$ 168.98</u> |
| TOTAL | \$13,495.78 |

Respectfully submitted,

Patricia A. Rockwood, Welfare Officer

REPORT OF THE ZONING BOARD OF ADJUSTMENT

Early on in 1998, the Board bid farewell to its longtime colleague and Chairman, Donn Brock. The ZBA was able to handle the transition to business without him due in large part to the high level of experience among the remaining ZBA members. The appointed members have served together since 1996. The newest member of the ZBA, Selectmen's Representative Harold Bothwick, brought the better part of a decades worth of Planning Board experience with him when he joined the ZBA in April of 1998.

Together the ZBA fielded the normal array of cases including applications for variances; (8 - 5 approved). Special exceptions; (5 - 3 approved) and appeals from administrative decisions; (2 - 1 approved).

The ZBA also handled its first application for an equitable waiver of dimensional requirements. This new type of application enables a property owner to obtain relief related with EW construction where an honest mistake made during construction puts a property into violation. The applicant must prove the error was made in good faith, that it would not constitute a public nuisance, diminish other property values, interfere with future uses of the property in question, and prove that the cost of correction outweighs any public benefit. The case before the ZBA was approved.

The ZBA enjoyed an excellent working relationship with the Planning Board during the year collaborating to correct problems with the Zoning Ordinance noted during the course of its business. The two Boards also worked together to initiate an application acceptance procedure for the ZBA.

The ZBA also enjoyed the strong and steady support of the staff in the Land Use and Property Records Department. The staff's diligence and the ZBA's determination to provide due process to all parties concerned with the applications likely impacted on the fact that no cases disposed of by the ZBA in 1998 moved on to the courts.

Respectfully submitted,

Glen D.J. McLean, Chairman

OPERATING BUDGET

| ACCT # | ACCOUNT DESCRIPTION | 1996 BUDGET | 1996 ACTUAL EXPENSES | 1997 BUDGET | 1997 ACTUAL EXPENSES | 1998 BUDGET | 1998 ACTUAL EXPENSES | 1998 ACTUAL BALANCE | 1999 BUDGET REQUEST | 1999 B.O.S. RECMND | 1999 B.C. RECMND | B.C vs. B.O.S. DIFF |
|----------------------------|--------------------------|----------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------|---------------------------|--------------------------|------------------------|---------------------------|
| GENERAL GOVERNMENT: | | | | | | | | | | | | |
| 1-4130-002 | SELECTMEN'S SALARIES | 6500 | 6500 | 6500 | 6500 | 9500 | 9500 | 0 | 10500 | 10500 | 10500 | 0 |
| 1-4130-003 | ADMINISTRATOR'S SALARY | 40491 | 42204 | 43123 | 43289 | 45500 | 45675 | -175 | 48000 | 48000 | 48000 | 0 |
| 1-4130-005 | TREASURER'S SALARY | 5100 | 5100 | 5253 | 5253 | 5400 | 5400 | 0 | 5772 | 5616 | 5508 | -108 |
| 1-4130-006 | TRUSTEE'S SALARIES | 4738 | 4738 | 4738 | 4738 | 4600 | 5000 | 0 | 5000 | 5000 | 5000 | 0 |
| 1-4130-007 | STAFF WAGES | 57286 | 58254 | 60965 | 61905 | 63364 | 64450 | -1086 | 68204 | 68796 | 64631 | -4165 |
| 1-4130-010 | STAFF OVERTIME | 1725 | 1239 | 1882 | 826 | 1513 | 1553 | -40 | 1449 | 1449 | 1449 | 0 |
| 1-4130-110 | MEETINGS & CONFERENCES | 935 | 310 | 254 | 254 | 685 | 843 | -158 | 2000 | 800 | 800 | 0 |
| 1-4130-111 | DUES & FEES | 2235 | 2298 | 2310 | 2730 | 3279 | 2814 | 465 | 3323 | 3338 | 3230 | -108 |
| 1-4130-112 | TRAVEL & MILEAGE | 100 | 225 | 150 | 246 | 275 | 306 | -31 | 300 | 300 | 300 | 0 |
| 1-4130-131 | OFFICE SUPPLIES | 3500 | 3452 | 2600 | 3102 | 2700 | 2468 | 232 | 3200 | 3000 | 3000 | 0 |
| 1-4130-133 | POSTAGE | 2000 | 2131 | 1876 | 1904 | 2200 | 2447 | -247 | 2300 | 2500 | 2300 | -200 |
| 1-4130-134 | REFERENCE MATERIALS | 1055 | 1375 | 1190 | 953 | 1000 | 968 | 32 | 1075 | 1075 | 1075 | 0 |
| 1-4130-161 | AUDIT EXPENSES | 5000 | 4800 | 5100 | 4900 | 6100 | 6610 | -510 | 5400 | 5400 | 5400 | 0 |
| 1-4130-162 | COMPUTER EXPENSES | 5750 | 6244 | 10200 | 13535 | 10700 | 12665 | -1965 | 9155 | 9155 | 9000 | -155 |
| 1-4130-163 | COPY MACHINE EXPENSES | 4800 | 4624 | 2815 | 913 | 3190 | 3235 | -45 | 3300 | 3300 | 3300 | 0 |
| 1-4130-167 | HISTORIAN'S EXPENSES | 100 | 42 | 50 | 0 | 50 | 0 | 50 | 25 | 25 | 25 | 0 |
| 1-4130-175 | TELEPHONE | 5000 | 4993 | 5450 | 5684 | 5900 | 7274 | -1374 | 6700 | 7000 | 6500 | -500 |
| 1-4130-181 | PRINTING | 4750 | 4389 | 3700 | 2070 | 3150 | 2868 | 282 | 3600 | 3000 | 3000 | 0 |
| 1-4130-182 | RECRUITING | 2000 | 1832 | 2000 | 4794 | 2000 | 4273 | -2273 | 3800 | 4000 | 3500 | -500 |
| 1-4130-183 | ADVERTISING | 1000 | 574 | 800 | 393 | 700 | 1250 | -550 | 500 | 500 | 500 | 0 |
| 1-4130-184 | CONTRACTED SERVICES | 800 | 718 | 500 | 801 | 500 | 0 | 500 | 2000 | 2000 | 2000 | 0 |
| 1-4130-187 | MICROFILMING | 300 | 0 | 300 | 225 | 300 | 400 | 300 | 1300 | 300 | 300 | 0 |
| 1-4130-201 | NEW EQUIPMENT | 7200 | 7530 | 1200 | 764 | 300 | 400 | -100 | 425 | 425 | 425 | 0 |
| 1-4130-202 | EQUIPMENT EXPENSES | 50 | 0 | 50 | 237 | 200 | 280 | -80 | 500 | 400 | 400 | 0 |
| 1-4130-261 | GENERAL EXPENSES | 800 | 1092 | 1000 | 772 | 1500 | 1790 | -290 | 2400 | 2000 | 1625 | -375 |
| 1-4130-299 | SELECTMEN'S CONTINGENCY | 15000 | 7813 | 15000 | 13550 | 14590 | 9796 | 4794 | 20000 | 15000 | 3134 | -11866 |
| 1-4130 | GENERAL GOV'T TOTALS: | 178077 | 172338 | 179297 | 180337 | 189596 | 191863 | -2267 | 210228 | 202879 | 184902 | -17977 |
| BUDGET COMMITTEE: | | | | | | | | | | | | |
| 1-4131-110 | MEETINGS & CONFERENCES | 300 | 0 | 100 | 75 | 150 | 75 | 75 | 150 | 75 | 75 | 0 |
| 1-4131-131 | GENERAL SUPPLIES | 50 | 0 | 50 | 34 | 54 | 158 | -104 | 86 | 75 | 75 | 0 |
| 1-4131-133 | POSTAGE | 11 | 0 | 11 | 0 | 11 | 0 | 11 | 11 | 10 | 10 | 0 |
| 1-4131-175 | TELEPHONE | 15 | 0 | 10 | 0 | 10 | 0 | 10 | 10 | 10 | 10 | 0 |
| 1-4131-181 | PRINTING | 350 | 311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4131-183 | ADVERTISING | 165 | 206 | 250 | 20 | 250 | 87 | 163 | 200 | 150 | 150 | 0 |
| 1-4131-191 | MINUTES | 300 | 120 | 200 | 85 | 300 | 102 | 198 | 300 | 200 | 200 | 0 |
| 1-4131 | BUDGET COMMITTEE TOTALS: | 1191 | 638 | 621 | 214 | 775 | 421 | 354 | 757 | 500 | 520 | 20 |

1998 COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

1999 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

ACCT # ACCOUNT DESCRIPTION

TOWN CLERK'S OFFICE:

| 1996 BUDGET | 1996 ACTUAL EXPENSES | 1997 BUDGET | 1997 ACTUAL EXPENSES | 1998 BUDGET | 1998 ACTUAL EXPENSES | 1998 BUDGET REQUEST | 1999 B.O.S. RECMND | 1999 B.C. RECMND | B.C. vs. B.O.S. DIFF |
|----------------------------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------|--------------------------|------------------------|----------------------------|
| 25000 | 25192 | 28000 | 28108 | 29300 | 29413 | 24000 | 25272 | 24000 | -1272 |
| 14132-001 TOWN CLERK'S SALARY | 17881 | 20912 | 20576 | 22870 | 22958 | 28340 | 28860 | 22000 | -6860 |
| 14132-005 STAFF WAGES | 0 | 37 | 0 | 263 | 519 | 283 | 285 | 283 | -2 |
| 14132-110 MEETINGS & CONFERENCES | 550 | 514 | 500 | 461 | 0 | 535 | 535 | 535 | 0 |
| 14132-111 DUES & FEES | 120 | 120 | 120 | 120 | 161 | 120 | 120 | 120 | 0 |
| 14132-112 TRAVEL & MILEAGE | 100 | 104 | 118 | 150 | 49 | 151 | 258 | 250 | 0 |
| 14132-131 OFFICE SUPPLIES | 600 | 571 | 400 | 366 | 204 | 4 | 400 | 400 | 0 |
| 14132-133 POSTAGE | 1184 | 1328 | 1524 | 1550 | 1618 | 1800 | 1800 | 1800 | 0 |
| 14132-134 REFERENCE MATERIALS | 350 | 251 | 350 | 353 | 183 | 53 | 250 | 250 | 0 |
| 14132-136 DOG LICENSING FEES | 400 | 510 | 510 | 461 | 643 | 550 | 550 | 550 | 0 |
| 14132-137 RECORDS MANAGEMENT | 1600 | 1494 | 100 | 115 | 261 | 130 | 130 | 130 | 0 |
| 14132-175 TELEPHONE | 200 | 281 | 350 | 424 | 350 | 350 | 450 | 400 | -50 |
| 14132-181 PRINTING | 200 | 253 | 200 | 164 | 81 | 19 | 150 | 150 | 0 |
| 14132-200 COMPUTER EXPENSES | 1000 | 739 | 600 | 583 | 1049 | 900 | 750 | 750 | 0 |
| 14132-201 NEW EQUIPMENT | 0 | 480 | 0 | 0 | 0 | 460 | 460 | 410 | -50 |
| 14132-302 EQUIPMENT EXPENSES | 200 | 86 | 200 | 194 | 192 | 200 | 200 | 200 | 0 |
| 14132-350 NHCTA CERTIFICATION | 200 | 200 | 200 | 245 | 250 | 250 | 250 | 250 | 0 |
| 14132 TOWN CLERK TOTALS: | 50835 | 54084 | 54765 | 58022 | 58009 | 59089 | 60712 | 52478 | -8234 |

TAX COLLECTOR'S OFFICE:

| | | | | | | | | | |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 22000 | 22169 | 25000 | 25096 | 26200 | 26300 | 29523 | 29536 | 26724 | -2812 |
| 14133-001 TAX COLLECTOR'S SALARY | 3693 | 3744 | 3412 | 3820 | 3099 | 4404 | 4420 | 3896 | -524 |
| 14133-005 STAFF WAGES | 0 | 0 | 139 | 72 | 72 | 72 | 166 | 72 | -94 |
| 14133-110 MEETINGS & CONFERENCES | 70 | 0 | 0 | 70 | 200 | 70 | 70 | 45 | 0 |
| 14133-111 DUES & FEES | 35 | 40 | 40 | 40 | 40 | 45 | 45 | 45 | 0 |
| 14133-112 TRAVEL & MILEAGE | 50 | 0 | 30 | 0 | 99 | 36 | 36 | 36 | 0 |
| 14133-131 OFFICE SUPPLIES | 150 | 0 | 200 | 207 | 193 | 250 | 250 | 250 | 0 |
| 14133-132 COMPUTER EXPENSES | 200 | 79 | 200 | 149 | 200 | 250 | 275 | 275 | 0 |
| 14133-133 POSTAGE | 4500 | 4380 | 4500 | 4335 | 4750 | 4700 | 4500 | 4500 | 0 |
| 14133-175 TELEPHONE | 100 | 74 | 100 | 122 | 247 | 200 | 250 | 225 | -25 |
| 14133-181 PRINTING | 1050 | 922 | 1000 | 852 | 982 | 1000 | 1000 | 1000 | 0 |
| 14133-268 TAX LIEN REDEMPTION FEES | 1500 | 1302 | 1500 | 975 | 828 | 1200 | 1200 | 1200 | 0 |
| 14133 TAX COLLECTOR TOTALS: | 33348 | 36384 | 35328 | 37682 | 36567 | 41750 | 41748 | 38293 | -3455 |

ELECTIONS & REGISTRARS:

| | | | | | | | | | |
|--|------|------|------|------|------|------|------|------|---|
| 600 | 525 | 500 | 500 | 500 | 500 | 250 | 500 | 500 | 0 |
| 14140-101 MODERATOR'S SALARY | 0 | 375 | 450 | 625 | 625 | 331 | 650 | 650 | 0 |
| 14140-103 SUPERVISOR'S SALARIES | 1500 | 1272 | 150 | 70 | 250 | 100 | 100 | 100 | 0 |
| 14140-105 ELECTION WORKER'S PAY | 0 | 29 | 425 | 130 | 358 | 117 | 150 | 150 | 0 |
| 14140-133 POSTAGE | 3000 | 438 | 188 | 174 | 482 | 686 | 650 | 650 | 0 |
| 14140-139 GENERAL EXPENSES | 5000 | 2688 | 1325 | 1344 | 2378 | 1204 | 1200 | 1200 | 0 |
| 14140-181 PRINTING | 400 | 364 | 104 | 276 | 124 | 150 | 150 | 150 | 0 |
| 14140-183 ADVERTISING | 6000 | 5188 | 3327 | 2771 | 4852 | 2838 | 3400 | 3400 | 0 |
| 14140 ELECTIONS & REG TOTALS: | | | | | | | | | |

OPERATING BUDGET

ACCT # ACCOUNT DESCRIPTION

| 1-4153-156 | LEGAL FEES | 1996 BUDGET | 1996 ACTUAL EXPENSES | 1997 BUDGET | 1997 ACTUAL EXPENSES | 1998 BUDGET | 1998 ACTUAL EXPENSES | 1998 ACTUAL BALANCE | 1999 BUDGET REQUEST | 1999 B.O.S. RECMND | 1999 B.C. RECMND | B.C vs. B.O.S. DIFF |
|-----------------------------------|----------------------------|----------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------|---------------------------|--------------------------|------------------------|---------------------------|
| | | 32000 | 26037 | 29000 | 42703 | 41000 | 33853 | 7147 | 35000 | 35000 | 30000 | -5000 |
| EMPLOYEE BENEFITS: | | | | | | | | | | | | |
| 1-4155-005 | MERIT PAY | 10619 | 8100 | 14190 | 13673 | 17977 | 15624 | 2353 | 15583 | 15606 | 6866 | -8740 |
| 1-4155-007 | LEAVE & BENEFITS PAY | 0 | 0 | 6213 | 11412 | 12000 | 23709 | -11709 | 12000 | 18000 | 18000 | 0 |
| 1-4155-831 | FICA | 46857 | 44694 | 49312 | 47490 | 50000 | 50619 | -619 | 50578 | 50903 | 47740 | -3163 |
| 1-4155-832 | MEDICARE | 14123 | 13928 | 15249 | 14783 | 16500 | 15922 | 578 | 16844 | 16716 | 15976 | -740 |
| 1-4155-833 | HEALTH/DENTAL INSURANCE | 109845 | 111732 | 107647 | 106252 | 149000 | 132909 | 16091 | 159100 | 170055 | 170055 | 0 |
| 1-4155-834 | POLICE RETIREMENT | 7062 | 7042 | 8277 | 8609 | 12000 | 10752 | 1248 | 15503 | 15025 | 14689 | -336 |
| 1-4155-835 | EMPLOYEE RETIREMENT | 19824 | 18194 | 23646 | 22555 | 29000 | 27633 | 1367 | 28842 | 29328 | 27028 | -2300 |
| 1-4155-836 | LIFE/AD&D INSURANCE | 2549 | 2932 | 2851 | 2712 | 2953 | 2935 | 18 | 3370 | 3370 | 3370 | 0 |
| 1-4155-837 | 437 RETIREMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8073 | 8155 | 0 | -8155 |
| 1-4155 | EMPLOYEE BENEFITS TOTALS: | 211079 | 206521 | 227386 | 227485 | 289430 | 280102 | 9328 | 309893 | 327158 | 303724 | -23434 |
| LAND USE & PROPERTY RECORDS DEPT: | | | | | | | | | | | | |
| 1-4190-001 | PLANNING DIRECTOR'S SALARY | 0 | 0 | 30000 | 16431 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4190-002 | TOWN PLANNER'S SALARY | 26843 | 22561 | 0 | 0 | 35693 | 19638 | 16055 | 30108 | 30108 | 28560 | -1548 |
| 1-4190-003 | CODE OFFICIAL SALARY | 29000 | 28719 | 29500 | 23673 | 28980 | 29352 | -372 | 31928 | 31928 | 30232 | -1696 |
| 1-4190-004 | CODE OFFICIAL OVERTIME | 0 | 0 | 0 | 0 | 218 | 0 | 218 | 0 | 0 | 0 | 0 |
| 1-4190-005 | STAFF WAGES | 44897 | 42634 | 50206 | 39543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4190-006 | ASSESSOR'S SALARY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4190-007 | CLERICAL WAGES | 0 | 0 | 0 | 0 | 35409 | 35766 | -357 | 40040 | 40040 | 37631 | -2409 |
| 1-4190-010 | CLERICAL OVERTIME | 0 | 148 | 150 | 50 | 155 | 0 | 155 | 330 | 330 | 155 | -175 |
| 1-4190-110 | MEETINGS & CONFERENCES | 1225 | 1184 | 1000 | 485 | 590 | 1268 | -678 | 2102 | 2000 | 2000 | 0 |
| 1-4190-111 | DUES & FEES | 560 | 510 | 500 | 175 | 500 | 273 | 227 | 313 | 360 | 360 | 0 |
| 1-4190-112 | TRAVEL & MILEAGE | 100 | 124 | 100 | 466 | 100 | 563 | -463 | 300 | 300 | 300 | 0 |
| 1-4190-131 | OFFICE SUPPLIES | 1500 | 1404 | 1170 | 1528 | 1600 | 1432 | 168 | 500 | 500 | 500 | 0 |
| 1-4190-133 | POSTAGE | 1875 | 2299 | 2200 | 2588 | 3120 | 1988 | 1132 | 5100 | 3000 | 3000 | 0 |
| 1-4190-134 | REFERENCE MATERIALS | 775 | 573 | 758 | 463 | 1200 | 966 | 234 | 768 | 1000 | 1000 | 0 |
| 1-4190-162 | COMPUTER EXPENSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1975 | 2000 | 2000 | 0 |
| 1-4190-164 | EQUIPMENT EXPENSES | 600 | 459 | 500 | 2301 | 1750 | 3105 | -1355 | 1100 | 1100 | 1100 | 0 |
| 1-4190-165 | LAB FEES | 200 | 210 | 220 | 63 | 200 | 112 | 88 | 220 | 220 | 220 | 0 |
| 1-4190-166 | FORESTRY EXPENSES | 2000 | 749 | 1300 | 465 | 1000 | 673 | 327 | 1000 | 1000 | 1000 | 0 |
| 1-4190-175 | TELEPHONE | 1500 | 1132 | 1100 | 940 | 1000 | 857 | 143 | 1000 | 1000 | 850 | -150 |
| 1-4190-181 | PRINTING | 2000 | 1211 | 500 | 517 | 2000 | 1993 | 7 | 2900 | 3000 | 3000 | 0 |
| 1-4190-183 | ADVERTISING | 700 | 653 | 800 | 1107 | 800 | 752 | 48 | 750 | 700 | 700 | 0 |
| 1-4190-184 | CONTRACTED SERVICES | 300 | 1882 | 300 | 23121 | 17500 | 21148 | -3648 | 9500 | 20000 | 20000 | 0 |
| 1-4190-185 | MAP UPDATING | 1800 | 1200 | 1750 | 1495 | 1750 | 1925 | -175 | 2000 | 2000 | 2000 | 0 |
| 1-4190-186 | DEED & TITLE FEES | 1700 | 1355 | 1700 | 1365 | 1300 | 1190 | 110 | 1300 | 1300 | 1300 | 0 |
| 1-4190-201 | NEW EQUIPMENT | 300 | 560 | 100 | 100 | 2300 | 8114 | -5814 | 2525 | 1000 | 1000 | 0 |
| 1-4190 | LAND USE DEPT TOTALS: | 117865 | 109566 | 123854 | 116855 | 137165 | 131116 | 6049 | 135859 | 142886 | 136808 | -5978 |

1998 COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

1999 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

| ACCT # | ACCOUNT DESCRIPTION | 1996 BUDGET | 1996 ACTUAL EXPENSES | 1997 BUDGET | 1997 ACTUAL EXPENSES | 1998 BUDGET | 1998 ACTUAL EXPENSES | 1998 ACTUAL BALANCE | BUDGET REQUEST | 1999 B.O.S. RECMND | 1999 B.C. RECMND | B C vs. B.O.S. DIFF |
|--------|---------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|---------------------|----------------|--------------------|------------------|---------------------|
|--------|---------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|---------------------|----------------|--------------------|------------------|---------------------|

ADMINISTRATIVE SERVICES DEPT:

| | | | | | | | | | | | | |
|------------|----------------------------|--------|--------|--------|--------|--------|--------|-------|--------|--------|--------|-------|
| 1-4194-001 | MAINT SUPV SALARY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26338 | 24544 | 23443 | -1101 |
| 1-4194-005 | STAFF WAGES | 39760 | 37350 | 47200 | 50879 | 57552 | 53103 | 4449 | 41600 | 41600 | 38613 | -2987 |
| 1-4194-010 | STAFF OVERTIME | 400 | 275 | 409 | 1129 | 1325 | 1220 | 105 | 833 | 833 | 833 | 0 |
| 1-4194-110 | MEETINGS & CONFERENCES | 0 | 0 | 600 | 1195 | 0 | 0 | 250 | 300 | 300 | 0 | -300 |
| 1-4194-111 | DUES & FEES | 0 | 0 | 0 | 125 | 125 | 0 | 125 | 300 | 300 | 69 | -231 |
| 1-4194-112 | TRAVEL & MILEAGE | 125 | 217 | 195 | 246 | 0 | 578 | -578 | 300 | 300 | 300 | 0 |
| 1-4194-135 | GENERAL SUPPLIES | 3500 | 5087 | 3500 | 4622 | 4500 | 4218 | 282 | 4750 | 4500 | 4500 | 0 |
| 1-4194-173 | TOWN HALL ELECTRICITY | 5200 | 5287 | 5400 | 4936 | 6075 | 6152 | -77 | 6586 | 5250 | 5250 | 0 |
| 1-4194-174 | TOWN HALL FUEL | 3000 | 3524 | 4340 | 3792 | 3900 | 2436 | 1464 | 2135 | 2135 | 2135 | 0 |
| 1-4194-175 | TELEPHONE | 0 | 0 | 0 | 0 | 0 | 0 | -216 | 150 | 200 | 175 | -25 |
| 1-4194-176 | TOWN HALL WATER | 200 | 354 | 350 | 269 | 0 | 218 | 122 | 300 | 300 | 300 | 0 |
| 1-4194-178 | TOWN HALL EXPENSES | 3000 | 3445 | 3500 | 4752 | 3500 | 4842 | -1342 | 5300 | 4000 | 4000 | 0 |
| 1-4194-190 | PORTABLE TOILETS | 1500 | 1535 | 735 | 540 | 715 | 720 | -51 | 885 | 850 | 850 | 0 |
| 1-4194-193 | EQUIPMENT RENTAL | 300 | 0 | 300 | 219 | 300 | 0 | 300 | 150 | 150 | 150 | 0 |
| 1-4194-201 | NEW EQUIPMENT | 2500 | 2459 | 2100 | 625 | 2200 | 2626 | -426 | 1000 | 800 | 800 | 0 |
| 1-4194-202 | EQUIPMENT EXPENSES | 500 | 233 | 2700 | 3894 | 1500 | 1616 | -116 | 1550 | 2700 | 1500 | -1200 |
| 1-4194-206 | UNIFORMS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 0 | -500 |
| 1-4194-207 | VEHICLE EXPENSES | 2700 | 2897 | 2500 | 5282 | 4600 | 4772 | -172 | 6300 | 5500 | 5500 | 0 |
| 1-4194-214 | VEHICLE FUEL | 1500 | 1766 | 1782 | 2508 | 2500 | 1792 | 708 | 2500 | 2500 | 2500 | 0 |
| 1-4194-273 | ABCC ELECTRICITY | 1900 | 1760 | 1920 | 1766 | 2187 | 1883 | 304 | 2258 | 2250 | 2250 | 0 |
| 1-4194-274 | ABCC HEATING OIL | 500 | 476 | 585 | 585 | 620 | 394 | 226 | 350 | 350 | 350 | 0 |
| 1-4194-276 | ABCC WATER | 175 | 449 | 400 | 156 | 600 | 135 | 65 | 200 | 200 | 200 | 0 |
| 1-4194-277 | ABCC SEPTIC | 1190 | 1200 | 1200 | 600 | 600 | 600 | 55 | 600 | 600 | 600 | 0 |
| 1-4194-278 | ABCC EXPENSES | 500 | 1081 | 1150 | 1382 | 1600 | 1656 | -56 | 2000 | 1600 | 1600 | 0 |
| 1-4194-373 | FIRE STATIONS ELECTRICITY | 3200 | 3405 | 3900 | 3757 | 4678 | 4659 | -181 | 5096 | 5000 | 5000 | 0 |
| 1-4194-374 | FIRE STATIONS FUEL | 2500 | 3926 | 4048 | 3191 | 3300 | 1803 | 1497 | 2225 | 2225 | 2225 | 0 |
| 1-4194-376 | FIRE STATIONS WATER | 350 | 352 | 350 | 352 | 300 | 302 | -2 | 300 | 300 | 300 | 0 |
| 1-4194-378 | FIRE STATION EXPENSES | 500 | 1211 | 500 | 529 | 3000 | 2658 | 342 | 4800 | 2000 | 2000 | 0 |
| 1-4194-445 | TREE WORK | 0 | 1600 | 3000 | 500 | 5100 | 1000 | 500 | 800 | 700 | 700 | 0 |
| 1-4194-473 | POLICE STATION ELECTRICITY | 3300 | 3727 | 3900 | 4153 | 5103 | 5326 | -223 | 5792 | 5500 | 5500 | 0 |
| 1-4194-474 | POLICE STATION FUEL | 1200 | 699 | 800 | 916 | 173 | 473 | 457 | 525 | 525 | 525 | 0 |
| 1-4194-476 | POLICE STATION WATER | 175 | 182 | 200 | 173 | 180 | 175 | 5 | 180 | 200 | 200 | 0 |
| 1-4194-478 | POLICE STATION EXPENSES | 4000 | 1767 | 2400 | 1739 | 3300 | 3554 | -254 | 1800 | 4000 | 4000 | 0 |
| 1-4194-483 | LIBRARY ELECTRICITY | 900 | 815 | 1200 | 2889 | 1519 | 5153 | -3634 | 4683 | 5000 | 4683 | -317 |
| 1-4194-484 | LIBRARY FUEL | 700 | 911 | 1200 | 1222 | 2900 | 3185 | -285 | 3318 | 3320 | 3320 | 0 |
| 1-4194-486 | LIBRARY WATER | 150 | 220 | 150 | 240 | 200 | 163 | 37 | 200 | 200 | 200 | 0 |
| 1-4194-488 | LIBRARY EXPENSES | 500 | 439 | 500 | 150 | 1050 | 1276 | -226 | 2100 | 1500 | 1500 | 0 |
| 1-4194-573 | HWY GARAGE ELECTRICITY | 2600 | 2725 | 3000 | 3342 | 4131 | 3466 | 665 | 3870 | 3800 | 3800 | 0 |
| 1-4194-574 | HWY GARAGE HEATING OIL | 325 | 332 | 500 | 753 | 775 | 555 | 220 | 475 | 475 | 475 | 0 |
| 1-4194-578 | HWY GARAGE EXPENSES | 1750 | 1955 | 5100 | 1849 | 4900 | 11175 | -6275 | 1300 | 1300 | 1300 | 0 |
| 1-4194-673 | BAY RESTROOMS ELECTRICITY | 500 | 532 | 500 | 762 | 881 | 869 | 12 | 988 | 950 | 950 | 0 |
| 1-4194-674 | BAY RESTROOMS HEATING OIL | 0 | 0 | 0 | 0 | 860 | 946 | 514 | 225 | 225 | 225 | 0 |
| 1-4194-676 | BAY RESTROOMS WATER | 1500 | 1012 | 1000 | 942 | 1000 | 968 | 32 | 1000 | 1000 | 1000 | 0 |
| 1-4194-678 | BAY RESTROOMS EXPENSES | 500 | 139 | 500 | 1110 | 5550 | 5566 | -16 | 2600 | 2500 | 2500 | 0 |
| 1-4194-773 | SWC ELECTRICITY | 2800 | 2434 | 2600 | 2400 | 2916 | 2872 | 44 | 3083 | 3000 | 3000 | 0 |
| 1-4194-774 | SWC PROPANE GAS | 900 | 658 | 900 | 606 | 950 | 740 | 210 | 950 | 950 | 950 | 0 |
| 1-4194-778 | SWC EXPENSES | 600 | 48 | 3000 | 341 | 1861 | 2494 | -633 | 1000 | 1000 | 1000 | 0 |
| 1-4194-873 | PRCC ELECTRICITY | 1200 | 1113 | 1200 | 1313 | 1580 | 1518 | 62 | 1574 | 1500 | 1500 | 0 |
| 1-4194-874 | PRCC FUEL | 1500 | 860 | 1000 | 971 | 1100 | 743 | 357 | 725 | 725 | 725 | 0 |
| 1-4194-876 | PRCC WATER | 150 | 175 | 200 | 128 | 150 | 141 | 9 | 150 | 150 | 150 | 0 |
| 1-4194-878 | PRCC EXPENSES | 1000 | 29 | 500 | 976 | 1000 | 1000 | 550 | 2000 | 1000 | 1000 | 0 |
| 1-4194-969 | PARK GROUNDS EXPENSES | 2500 | 4543 | 1500 | 2402 | 3500 | 3949 | -449 | 4400 | 4400 | 4400 | 0 |
| 1-4194-978 | MAINTENANCE SHED EXPENSES | 0 | 0 | 500 | 635 | 800 | 591 | 209 | 1700 | 1500 | 1500 | 0 |
| 1-4194-991 | DOCK EXPENSES | 1500 | 1444 | 1800 | 1832 | 3353 | 1697 | 1656 | 2800 | 2400 | 2400 | 0 |
| 1-4194-993 | DOCK EXPENSES | 500 | 437 | 700 | 845 | 4800 | 1436 | 3364 | 5200 | 5200 | 5200 | 0 |
| 1-4194 | ADMIN SVCS TOTALS: | 105750 | 107085 | 125014 | 130327 | 162616 | 155584 | 4032 | 173504 | 164807 | 158148 | -6661 |

OPERATING BUDGET

| ACCT # | ACCOUNT DESCRIPTION | 1996 BUDGET | 1996 ACTUAL EXPENSES | 1997 BUDGET | 1997 ACTUAL EXPENSES | 1998 BUDGET | 1998 ACTUAL EXPENSES | 1998 ACTUAL BALANCE | 1999 BUDGET REQUEST | 1999 B.O.S. RECMND | 1999 B.C. RECMND | B.C. vs. B.O.S. DIFF |
|-----------------------------|------------------------------|----------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------|---------------------------|--------------------------|------------------------|----------------------------|
| CEMETERY DEPARTMENT: | | | | | | | | | | | | |
| 1-4195-005 | STAFF WAGES | 24371 | 20772 | 24188 | 21574 | 25600 | 25285 | 315 | 26685 | 26685 | 26685 | 0 |
| 1-4195-017 | MEDICARE | 353 | 314 | 351 | 322 | 371 | 371 | 0 | 387 | 387 | 387 | 0 |
| 1-4195-018 | FICA | 1511 | 1343 | 1500 | 1379 | 1587 | 1585 | 2 | 1654 | 1654 | 1654 | 0 |
| 1-4195-041 | DUES & FEES | 10 | 10 | 25 | 0 | 25 | 31 | -6 | 100 | 100 | 55 | -45 |
| 1-4195-110 | MEETINGS & CONFERENCES | 150 | 150 | 150 | 150 | 150 | 125 | 25 | 200 | 200 | 200 | 0 |
| 1-4195-112 | TRAVEL & MILEAGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 75 | 75 | 0 |
| 1-4195-133 | POSTAGE | 9 | 3 | 9 | 0 | 13 | 13 | 0 | 16 | 16 | 50 | 34 |
| 1-4195-175 | TELEPHONE | 25 | 8 | 400 | 522 | 200 | 128 | 72 | 200 | 200 | 200 | 0 |
| 1-4195-183 | ADVERTISING | 150 | 53 | 100 | 104 | 125 | 12 | 113 | 125 | 125 | 125 | 0 |
| 1-4195-201 | NEW EQUIPMENT | 250 | 248 | 250 | 205 | 500 | 456 | 44 | 550 | 550 | 550 | 0 |
| 1-4195-202 | GENERAL SUPPLIES | 560 | 553 | 500 | 498 | 500 | 546 | -46 | 700 | 700 | 700 | 0 |
| 1-4195-203 | EQUIPMENT EXPENSES | 400 | 375 | 450 | 482 | 550 | 548 | 2 | 750 | 750 | 750 | 0 |
| 1-4195-204 | TURF MAINTENANCE | 930 | 880 | 1100 | 1021 | 900 | 785 | 115 | 1000 | 1000 | 1000 | 0 |
| 1-4195-207 | VEHICLE EXPENSES | 600 | 583 | 700 | 598 | 800 | 797 | 3 | 800 | 800 | 800 | 0 |
| 1-4195-214 | HEATING OIL | 100 | 0 | 25 | 18 | 25 | 0 | 25 | 125 | 125 | 125 | 0 |
| 1-4195-241 | ELECTRICITY | 300 | 326 | 350 | 370 | 456 | 424 | 32 | 500 | 500 | 500 | 0 |
| 1-4195-243 | WATER | 1200 | 832 | 1200 | 1013 | 1200 | 385 | 815 | 1200 | 1200 | 1200 | 0 |
| 1-4195-265 | MONUMENT MAINTENANCE | 500 | 438 | 400 | 388 | 300 | 327 | -27 | 300 | 300 | 300 | 0 |
| 1-4195-266 | MAINTENANCE OF OLD GRAVES | 1000 | 892 | 1000 | 987 | 1000 | 734 | 266 | 1000 | 1000 | 1000 | 0 |
| 1-4195-276 | PROPERTY INSURANCE | 0 | 0 | 0 | 0 | 1212 | 1212 | 0 | 1173 | 1173 | 1212 | 39 |
| 1-4195-277 | WORKERS COMP INSURANCE | 3108 | 3061 | 3363 | 3363 | 1738 | 1738 | 0 | 1314 | 1314 | 1314 | 0 |
| 1-4195-278 | UNEMPLOYMENT COMP | 2500 | 984 | 500 | 0 | 500 | 0 | 500 | 500 | 500 | 500 | 0 |
| 1-4195 | CEMETERY DEPT TOTALS: | 38027 | 31825 | 36561 | 32992 | 37752 | 35501 | 2251 | 39354 | 39354 | 39352 | 28 |

INSURANCE:

| | | | | | | | | | | | | |
|------------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|---------------|---------------|--------------|--------------|
| 1-4196-821 | PROPERTY & LIABILITY INS | 58615 | 52556 | 50706 | 51892 | 54258 | 51873 | 2385 | 55721 | 55721 | 55721 | 0 |
| 1-4196-822 | WORKERS COMP | 71650 | 69538 | 68811 | 65724 | 57000 | 52509 | 4491 | 42698 | 42080 | 39999 | -2081 |
| 1-4196-823 | UNEMPLOYMENT COMP | 1000 | 0 | 500 | 3181 | 1000 | 1182 | -182 | 1000 | 1000 | 1000 | 0 |
| 1-4196-826 | INSURANCE DEDUCTIBLES | 2500 | 2814 | 2500 | 3095 | 3095 | 1785 | 1310 | 2000 | 2000 | 2000 | 0 |
| 1-4196 | INSURANCE TOTALS: | 133765 | 124908 | 122517 | 121643 | 115353 | 107348 | 8005 | 101419 | 100801 | 98720 | -2081 |

1998 COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

1999 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

| ACCT # | ACCOUNT DESCRIPTION | 1996 BUDGET | 1996 ACTUAL EXPENSES | 1997 BUDGET | 1997 ACTUAL EXPENSES | 1998 BUDGET | 1998 ACTUAL EXPENSES | 1998 ACTUAL BALANCE | 1999 BUDGET REQUEST | 1999 B.O.S. RECMND | 1999 B.C. RECMND | B.C vs. B.O.S. DIFF |
|--------------------|----------------------------|----------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------|---------------------------|--------------------------|------------------------|---------------------------|
| POLICE DEPARTMENT: | | | | | | | | | | | | |
| 1-4210-001 | POLICE CHIEF SALARY | 37500 | 37792 | 39900 | 40054 | 43000 | 43166 | -166 | 45000 | 46429 | 46429 | 0 |
| 1-4210-005 | OFFICER'S WAGES | 173462 | 176109 | 186176 | 188075 | 224848 | 211667 | 13181 | 267384 | 267384 | 267384 | 0 |
| 1-4210-007 | CLERICAL WAGES | 46501 | 42424 | 40498 | 39311 | 42328 | 41647 | 681 | 42640 | 42640 | 42640 | 0 |
| 1-4210-009 | CLERICAL OVERTIME | 250 | 373 | 250 | 0 | 136 | 243 | -107 | 140 | 140 | 140 | 0 |
| 1-4210-010 | OFFICER'S OVERTIME | 20000 | 13783 | 18618 | 15896 | 16100 | 16339 | -239 | 30530 | 15000 | 15000 | 0 |
| 1-4210-011 | SPECIAL DUTY PAY | 12000 | 19183 | 10972 | 12764 | 9644 | 11185 | -1541 | 11736 | 8000 | 8000 | 0 |
| 1-4210-012 | PRIVATE DUTY PAY | 2500 | 2759 | 3000 | 1997 | 3000 | 2280 | 720 | 3000 | 3000 | 3000 | 0 |
| 1-4210-013 | TRAINING & AMMO | 7000 | 5865 | 9062 | 9039 | 9500 | 9729 | -229 | 7980 | 7500 | 7500 | 0 |
| 1-4210-014 | HOLIDAY PAY | 8299 | 8027 | 2428 | 1140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4210-110 | MEETINGS & CONFERENCES | 600 | 538 | 300 | 159 | 600 | 418 | 182 | 0 | 0 | 0 | 0 |
| 1-4210-111 | DUES & FEES | 220 | 225 | 495 | 245 | 425 | 210 | 215 | 625 | 500 | 500 | 0 |
| 1-4210-112 | TRAVEL & MILEAGE | 100 | 34 | 110 | 17 | 65 | 0 | 65 | 65 | 50 | 50 | 0 |
| 1-4210-131 | OFFICE SUPPLIES | 1365 | 1260 | 1629 | 1699 | 1700 | 1528 | 172 | 2000 | 2000 | 2000 | 0 |
| 1-4210-132 | COMPUTER EXPENSES | 3518 | 5688 | 4150 | 4081 | 4800 | 4780 | 20 | 12190 | 12000 | 12000 | 0 |
| 1-4210-133 | POSTAGE | 700 | 539 | 531 | 570 | 600 | 676 | -76 | 958 | 900 | 900 | 0 |
| 1-4210-134 | REFERENCE MATERIALS | 967 | 1332 | 961 | 751 | 822 | 917 | -95 | 1483 | 1400 | 1400 | 0 |
| 1-4210-163 | COPY MACHINE EXPENSES | 3200 | 2246 | 2200 | 1827 | 2000 | 1732 | 268 | 2232 | 2000 | 2000 | 0 |
| 1-4210-164 | OFFICE EQUIPMENT EXPENSES | 1000 | 744 | 1200 | 1205 | 517 | 178 | 339 | 2782 | 2000 | 2000 | 0 |
| 1-4210-175 | TELEPHONE | 8500 | 8136 | 8378 | 8278 | 8500 | 8054 | 446 | 8440 | 8500 | 8500 | 0 |
| 1-4210-184 | CONTRACTED SERVICES | 100 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4210-201 | NEW EQUIPMENT | 3600 | 3619 | 13019 | 12790 | 1480 | 1097 | 383 | 2599 | 2600 | 2600 | 0 |
| 1-4210-202 | EQUIPMENT EXPENSES | 1800 | 1863 | 800 | 804 | 1478 | 1106 | 372 | 611 | 600 | 600 | 0 |
| 1-4210-207 | EQUIPMENT EXPENSES | 8000 | 7991 | 10000 | 9727 | 8000 | 7558 | 442 | 10326 | 8000 | 9500 | 1500 |
| 1-4210-208 | TIRES | 2710 | 2402 | 1576 | 1256 | 1440 | 1958 | -518 | 1356 | 1400 | 1400 | 0 |
| 1-4210-210 | DWI EXPENSES | 411 | 118 | 345 | 239 | 562 | 377 | 185 | 350 | 120 | 120 | 0 |
| 1-4210-211 | UNIFORMS | 5000 | 4855 | 4166 | 3683 | 6410 | 5948 | 462 | 7964 | 6000 | 7500 | 1500 |
| 1-4210-214 | GASOLINE | 5000 | 6456 | 7629 | 5920 | 6700 | 4888 | 1812 | 7964 | 4500 | 4500 | 0 |
| 1-4210-269 | INVESTIGATIONS | 1600 | 1519 | 1941 | 2854 | 2980 | 2854 | 126 | 2851 | 1600 | 1600 | 0 |
| 1-4210-270 | COMMUNITY SERVICES | 600 | 671 | 1800 | 1837 | 1890 | 1899 | -9 | 1800 | 1800 | 1800 | 0 |
| 1-4210-271 | PATROL SUPPLIES | 1000 | 986 | 1000 | 950 | 1100 | 666 | 434 | 1729 | 1700 | 1700 | 0 |
| 1-4210-450 | INFECTIOUS DISEASE CONTROL | 340 | 60 | 570 | 453 | 600 | 600 | 0 | 450 | 450 | 450 | 0 |
| 1-4210 | POLICE DEPT TOTALS: | 357843 | 357729 | 373908 | 366746 | 401225 | 383099 | 18126 | 474921 | 448213 | 451213 | 3000 |

OPERATING BUDGET

| ACCT # | ACCOUNT DESCRIPTION | 1996 BUDGET | 1996 ACTUAL EXPENSES | 1997 BUDGET | 1997 ACTUAL EXPENSES | 1998 BUDGET | 1998 ACTUAL EXPENSES | 1998 ACTUAL BALANCE | 1999 BUDGET REQUEST | 1999 B.O.S. RECMND | 1999 B.C. RECMND | B C vs. B.O.S. DIFF |
|-------------------------|------------------------------|----------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------|---------------------------|--------------------------|------------------------|---------------------------|
| FIRE DEPARTMENT: | | | | | | | | | | | | |
| 1-4220-001 | FIRE FIGHTER'S PAY | 31650 | 28566 | 31550 | 26320 | 34478 | 37887 | -3409 | 36245 | 36245 | 36245 | 0 |
| 1-4220-003 | FIRE WARD'S SALARIES | 450 | 450 | 450 | 450 | 450 | 450 | 0 | 450 | 450 | 450 | 0 |
| 1-4220-005 | STEWARD'S SALARIES | 1100 | 1100 | 1100 | 1100 | 1100 | 1100 | 0 | 1100 | 1100 | 1100 | 0 |
| 1-4220-007 | CLERICAL WAGES | 500 | 750 | 750 | 750 | 750 | 750 | 0 | 6300 | 6300 | 5340 | -960 |
| 1-4220-009 | INSPECTION WAGES | 150 | 638 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4220-013 | TRAINING | 2000 | 152 | 2000 | 8 | 2000 | 1946 | 54 | 4510 | 4510 | 4510 | 0 |
| 1-4220-111 | DUES & FEES | 300 | 241 | 419 | 521 | 419 | 288 | 131 | 419 | 419 | 419 | 0 |
| 1-4220-133 | POSTAGE | 32 | 8 | 32 | 77 | 50 | 39 | 11 | 100 | 100 | 100 | 0 |
| 1-4220-139 | GENERAL SUPPLIES | 1000 | 1885 | 1350 | 1876 | 1400 | 1750 | -350 | 2000 | 1600 | 1600 | 0 |
| 1-4220-175 | TELEPHONE | 2000 | 2374 | 2300 | 2410 | 2468 | 2320 | 148 | 2564 | 2400 | 2400 | 0 |
| 1-4220-201 | NEW EQUIPMENT | 13845 | 11110 | 7810 | 9212 | 10130 | 10723 | -593 | 11660 | 11000 | 11000 | 0 |
| 1-4220-202 | EQUIPMENT EXPENSES | 8500 | 13758 | 9000 | 10046 | 10500 | 8069 | 2431 | 12500 | 12500 | 12500 | 0 |
| 1-4220-214 | FIRE ENGINE FUEL | 900 | 2001 | 2000 | 2043 | 2000 | 1636 | 364 | 2000 | 2000 | 2000 | 0 |
| 1-4220-245 | FIRE ALARMS | 1500 | 467 | 1500 | 385 | 1500 | 285 | 1215 | 1500 | 1500 | 750 | -750 |
| 1-4220-342 | FOREST FIRE EXPENSES | 15000 | 1096 | 1500 | 1159 | 1500 | 501 | 999 | 1500 | 1500 | 1500 | 0 |
| 1-4220-343 | FIRE PREVENTION | 300 | 0 | 300 | 246 | 300 | 478 | -178 | 500 | 500 | 500 | 0 |
| 1-4220-352 | FIRE RETIREMENT (SA 24 1986) | 1375 | 1375 | 1375 | 1375 | 1375 | 1375 | 0 | 2600 | 2600 | 2600 | 0 |
| 1-4220-440 | RADIO EXPENSES | 1500 | 1395 | 1500 | 771 | 2100 | 3334 | -1234 | 1800 | 1800 | 1800 | 0 |
| 1-4220-445 | COMMUNICATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2980 | 2980 | 2980 | 0 |
| 1-4220-450 | INFECTIOUS DISEASE CONTROL | 1000 | 0 | 1000 | 0 | 1000 | 294 | 707 | 1000 | 1000 | 1000 | 0 |
| 1-4220 | FIRE DEPT TOTALS: | 69602 | 67346 | 66086 | 58898 | 73520 | 73224 | 296 | 91728 | 90504 | 88794 | -1710 |
| 1-4230-100 | EMERGENCY MANAGEMENT: | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 100 | 100 | 100 | 0 |

1998 COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

1999 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

ACCT # ACCOUNT DESCRIPTION

HIGHWAY DEPARTMENT:

| 1996 BUDGET | 1996 ACTUAL EXPENSES | 1997 BUDGET | 1997 ACTUAL EXPENSES | 1998 BUDGET | 1998 ACTUAL EXPENSES | 1998 ACTUAL BALANCE | 1999 BUDGET REQUEST | 1999 B.O.S. RECOMM | 1999 B.C. RECOMM | B.C. vs. B.O.S. DIFF |
|----------------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------|---------------------------|--------------------------|------------------------|----------------------------|
| 1-4312-001 | 32600 | 33556 | 36000 | 36277 | 37700 | -145 | 42714 | 42744 | 38454 | -4290 |
| 1-4312-001 | 0 | 0 | 0 | 0 | 0 | 0 | 8590 | 8590 | 0 | -8590 |
| 1-4312-003 | 168376 | 158694 | 168534 | 170171 | 177165 | 11270 | 178925 | 178925 | 178925 | 0 |
| 1-4312-005 | 19000 | 22176 | 16853 | 20544 | 24513 | 3971 | 19682 | 19682 | 19682 | 0 |
| 1-4312-010 | 11005 | 983 | 1000 | 565 | 700 | 217 | 700 | 700 | 700 | 0 |
| 1-4312-099 | 295 | 369 | 300 | 100 | 300 | 300 | 300 | 300 | 300 | 0 |
| 1-4312-110 | 0 | 0 | 0 | 0 | 60 | -25 | 1477 | 1477 | 1477 | 0 |
| 1-4312-111 | 4900 | 7561 | 5000 | 7539 | 7000 | 245 | 7000 | 7000 | 7000 | 0 |
| 1-4312-140 | 54000 | 53947 | 45000 | 44750 | 45925 | -25 | 37500 | 37500 | 37500 | 0 |
| 1-4312-141 | 24000 | 23095 | 14418 | 18119 | 31763 | 19534 | 14938 | 15000 | 15000 | 0 |
| 1-4312-142 | 24750 | 24750 | 27625 | 26878 | 28450 | 1034 | 42500 | 42500 | 42500 | 0 |
| 1-4312-143 | 15000 | 400 | 22500 | 22520 | 34000 | 1 | 34000 | 34000 | 34000 | 0 |
| 1-4312-144 | 19572 | 18130 | 22500 | 22500 | 19380 | 19380 | 26358 | 12000 | 12000 | 0 |
| 1-4312-145 | 15000 | 13071 | 30000 | 29649 | 21300 | 21300 | 40835 | 33000 | 33000 | 0 |
| 1-4312-146 | 2000 | 2000 | 2000 | 2000 | 2000 | 0 | 4000 | 3000 | 3000 | 0 |
| 1-4312-147 | 1500 | 1500 | 1500 | 1497 | 1500 | 1500 | 1500 | 1500 | 1500 | 0 |
| 1-4312-164 | 750 | 720 | 750 | 720 | 750 | -150 | 900 | 900 | 900 | 0 |
| 1-4312-165 | 15000 | 13923 | 7500 | 10696 | 3000 | 385 | 3500 | 3500 | 3500 | 0 |
| 1-4312-166 | 1500 | 1500 | 1500 | 1500 | 1500 | 375 | 1500 | 1500 | 1500 | 0 |
| 1-4312-167 | 0 | 0 | 0 | 0 | 0 | 0 | 4000 | 4000 | 4000 | 0 |
| 1-4312-168 | 550 | 536 | 550 | 428 | 400 | -99 | 400 | 500 | 500 | 0 |
| 1-4312-175 | 1500 | 0 | 3000 | 753 | 10000 | 9672 | 17600 | 25000 | 25300 | 300 |
| 1-4312-193 | 1025 | 1318 | 3000 | 4243 | 1850 | -134 | 1120 | 1100 | 1100 | 0 |
| 1-4312-201 | 3808 | 2000 | 3439 | 3000 | 2702 | 298 | 3000 | 3000 | 3000 | 0 |
| 1-4312-202 | 5000 | 8644 | 6000 | 8866 | 8000 | -114 | 8000 | 8000 | 8000 | 0 |
| 1-4312-203 | 3700 | 2995 | 3989 | 3544 | 3700 | 1920 | 5155 | 5000 | 5000 | 0 |
| 1-4312-206 | 7000 | 7287 | 7000 | 9522 | 7000 | 239 | 7000 | 7000 | 7000 | 0 |
| 1-4312-208 | 1500 | 1633 | 1795 | 1704 | 1795 | 973 | 500 | 500 | 500 | 0 |
| 1-4312-214 | 10500 | 14462 | 12320 | 14658 | 17000 | 13053 | 17000 | 15000 | 15000 | 0 |
| 1-4312-215 | 2000 | 1737 | 2000 | 5290 | 2758 | 352 | 500 | 500 | 500 | 0 |
| 1-4312-440 | 100 | 0 | 100 | 0 | 0 | 0 | 1850 | 1850 | 1850 | 0 |
| 1-4312-441 | 3500 | 3905 | 4000 | 2050 | 13500 | 11112 | 2825 | 2800 | 2800 | 0 |
| 1-4312-442 | 3000 | 3000 | 3690 | 4038 | 4000 | 466 | 4000 | 4000 | 4000 | 0 |
| 1-4312-443 | 1500 | 1500 | 1500 | 1485 | 173000 | 169417 | 1500 | 1500 | 1500 | 0 |
| 1-4312-445 | 2000 | 2114 | 3840 | 3926 | 4250 | -90 | 7000 | 5500 | 5500 | 0 |
| 1-4312-447 | 5262 | 4947 | 930 | 624 | 3800 | 2244 | 1245 | 1250 | 1250 | 0 |
| 1-4312-448 | 0 | 0 | 2000 | 2000 | 2000 | 0 | 3000 | 3000 | 3000 | 0 |
| 1-4312-449 | 22000 | 38456 | 30000 | 35513 | 36000 | -1929 | 36000 | 34000 | 34000 | 0 |
| 1-4312-500 | 750 | 694 | 750 | 666 | 1261 | 31 | 1068 | 1000 | 1000 | 0 |
| 1-4312-527 | 3000 | 5519 | 3550 | 1404 | 5000 | 3131 | 5000 | 3500 | 3500 | 0 |
| 1-4312-528 | 5000 | 0 | 1068 | 270 | 1210 | 856 | 1210 | 1000 | 1000 | 0 |
| 1-4312-532 | 8000 | 10725 | 9000 | 8262 | 8000 | -930 | 9856 | 9000 | 9000 | 0 |
| 1-4312-535 | 100 | 23 | 700 | 683 | 800 | 1739 | 1396 | 1400 | 1400 | 0 |
| 1-4312-537 | 100 | 607 | 100 | 0 | 100 | 95 | 100 | 100 | 100 | 0 |
| 1-4312-538 | 250 | 100 | 250 | 0 | 250 | 174 | 250 | 250 | 250 | 0 |
| 1-4312-539 | 0 | 0 | 0 | 0 | 16850 | 0 | 0 | 0 | 0 | 0 |
| 1-4312-599 | 0 | 0 | 10000 | 10000 | 7890 | 2110 | 10000 | 10000 | 10000 | 0 |
| 1-4312-699 | 0 | 490383 | 518892 | 539394 | 774360 | 36482 | 617484 | 593558 | 580988 | -12570 |
| 1-4312 | 484185 | | | | | | | | | |
| HIGHWAY DEPT TOTALS: | | | | | | | | | | |

OPERATING BUDGET

ACCT # ACCOUNT DESCRIPTION

| 1996 BUDGET | 1996 ACTUAL EXPENSES | 1997 BUDGET | 1997 ACTUAL EXPENSES | 1998 BUDGET | 1998 ACTUAL EXPENSES | 1998 ACTUAL BALANCE | 1999 BUDGET REQUEST | 1999 B.O.S. RECMND | 1999 B.C. RECMND | B.C vs B.O.S. DIFF |
|---------------------------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------|---------------------------|--------------------------|------------------------|--------------------------|
| 1-4316-801 | 26000 | 25980 | 26500 | 32198 | 28436 | 3763 | 30500 | 30000 | 30000 | 0 |
| STREET LIGHTING: | | | | | | | | | | |
| SOLID WASTE OPERATIONS: | | | | | | | | | | |
| 1-4324-001 | 26121 | 26560 | 27500 | 29000 | 28972 | 28 | 32084 | 32084 | 29580 | -2504 |
| 1-4324-002 | 25782 | 29718 | 31980 | 32873 | 36026 | -3153 | 49156 | 49156 | 45896 | -3260 |
| 1-4324-110 | 110 | 50 | 100 | 100 | 300 | -200 | 350 | 100 | 100 | 0 |
| 1-4324-111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 0 |
| 1-4324-112 | 100 | 95 | 100 | 100 | 0 | 100 | 100 | 100 | 100 | 0 |
| 1-4324-139 | 1100 | 772 | 700 | 869 | 705 | 164 | 638 | 600 | 600 | 0 |
| 1-4324-141 | 575 | 504 | 460 | 358 | 357 | 1 | 357 | 350 | 350 | 0 |
| 1-4324-142 | 700 | 693 | 700 | 980 | 719 | 261 | 980 | 900 | 900 | 0 |
| 1-4324-145 | 0 | 0 | 2600 | 5700 | 5701 | -1 | 0 | 0 | 0 | 0 |
| 1-4324-171 | 6500 | 6434 | 7800 | 8000 | 8088 | -88 | 7100 | 7100 | 7100 | 0 |
| 1-4324-175 | 100 | 47 | 200 | 100 | 32 | 68 | 100 | 100 | 100 | 0 |
| 1-4324-178 | 800 | 991 | 1000 | 1625 | 1579 | 921 | 1500 | 1500 | 1500 | 0 |
| 1-4324-181 | 654 | 782 | 600 | 679 | 389 | -60 | 800 | 800 | 800 | 0 |
| 1-4324-201 | 3050 | 2965 | 0 | 950 | 0 | 0 | 3000 | 0 | 0 | 0 |
| 1-4324-202 | 2200 | 4033 | 2200 | 2806 | 2124 | 422 | 1844 | 1800 | 1800 | 0 |
| 1-4324-208 | 560 | 617 | 648 | 425 | 1476 | 214 | 792 | 800 | 800 | 0 |
| 1-4324-214 | 0 | 0 | 840 | 1073 | 1262 | 131 | 2980 | 3000 | 3000 | 0 |
| 1-4324-363 | 300 | 807 | 300 | 720 | 706 | 44 | 600 | 600 | 600 | 0 |
| 1-4324-448 | 600 | 900 | 4500 | 3255 | 3901 | 1099 | 2000 | 3600 | 3600 | 0 |
| 1-4324-449 | 300 | 166 | 300 | 179 | 300 | 137 | 300 | 300 | 300 | 0 |
| 1-4324-450 | 50000 | 34929 | 37800 | 21165 | 36000 | -1971 | 48375 | 48000 | 48000 | 0 |
| 1-4324-450 | 124800 | 115496 | 114050 | 108235 | 107092 | 11508 | 121775 | 121775 | 121775 | 0 |
| 1-4324-599 | 1300 | 1277 | 800 | 2619 | 1986 | -386 | 2500 | 2500 | 2500 | 0 |
| 1-4324 | 245852 | 227835 | 235178 | 247439 | 238201 | 9238 | 277331 | 275415 | 269651 | -5764 |
| WASTE OPERATIONS TOTALS: | | | | | | | | | | |
| 1-4326-802 | 3512 | 2458 | 2500 | 2458 | 2458 | 0 | 2458 | 2458 | 2458 | 0 |
| HAZARDOUS WASTE DAY: | | | | | | | | | | |
| 1-4330-100 | 4160 | 4160 | 4160 | 4160 | 4160 | 0 | 4160 | 4160 | 4160 | 0 |
| FIRE HYDRANT EXPENSES | | | | | | | | | | |

1998 COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

1999 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

| ACCT # | ACCOUNT DESCRIPTION | 1996 BUDGET | 1996 ACTUAL EXPENSES | 1997 BUDGET | 1997 ACTUAL EXPENSES | 1998 BUDGET | 1998 ACTUAL EXPENSES | 1998 ACTUAL BALANCE | 1999 BUDGET REQUEST | 1999 B.O.S. RECMND | 1999 B.C. RECMND | B.C vs. B.O.S. DIFF |
|--------------------------|---------------------------------|----------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------|---------------------------|--------------------------|------------------------|---------------------------|
| WATER DEPARTMENT: | | | | | | | | | | | | |
| 1-4331-001 | COMMISSIONER'S SALARIES | 3800 | 4000 | 3800 | 3800 | 3800 | 3800 | 0 | 3800 | 3800 | 3800 | 0 |
| 1-4331-003 | SUPERINTENDENT'S SALARY | 28122 | 28338 | 28122 | 28230 | 28122 | 29641 | -1519 | 30410 | 29525 | 29525 | 0 |
| 1-4331-005 | STAFF WAGES | 13000 | 14464 | 13151 | 13677 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4331-007 | CLERICAL WAGES | 0 | 0 | 0 | 0 | 7780 | 7630 | -50 | 8014 | 7780 | 7780 | 0 |
| 1-4331-008 | LABORER WAGES | 0 | 0 | 0 | 0 | 5600 | 5240 | 360 | 5600 | 5600 | 5600 | 0 |
| 1-4331-009 | MERIT PAY | 0 | 0 | 0 | 0 | 850 | 850 | 0 | 1500 | 1500 | 1500 | 0 |
| 1-4331-017 | MEDICARE | 652 | 675 | 654 | 663 | 669 | 687 | -18 | 7115 | 699 | 699 | 0 |
| 1-4331-018 | FICA | 2785 | 2721 | 2785 | 2795 | 2881 | 2936 | -75 | 3058 | 2989 | 2989 | 0 |
| 1-4331-019 | HEALTH & DENTAL INSURANCE | 5378 | 5402 | 4859 | 4901 | 6949 | 6907 | 49 | 6949 | 6949 | 6949 | 0 |
| 1-4331-020 | RETIREMENT | 925 | 793 | 1055 | 889 | 1223 | 1232 | -14 | 1277 | 1240 | 1240 | 0 |
| 1-4331-021 | LIFE INSURANCE | 0 | 86 | 87 | 86 | 87 | 86 | 1 | 89 | 89 | 89 | 0 |
| 1-4331-110 | MEETINGS & CONFERENCES | 485 | 120 | 300 | 315 | 300 | 315 | 265 | 150 | 150 | 150 | 0 |
| 1-4331-111 | DUES & FEES | 250 | 270 | 270 | 278 | 278 | 385 | -107 | 285 | 285 | 285 | 0 |
| 1-4331-112 | TRAVEL & MILEAGE | 100 | 0 | 100 | 94 | 50 | 14 | 36 | 50 | 50 | 50 | 0 |
| 1-4331-131 | OFFICE EXPENSES | 1390 | 3315 | 1400 | 1879 | 1350 | 1657 | -307 | 1450 | 1450 | 1450 | 0 |
| 1-4331-133 | POSTAGE | 650 | 580 | 650 | 949 | 750 | 896 | -146 | 900 | 900 | 900 | 0 |
| 1-4331-173 | ELECTRICITY | 15000 | 13672 | 15000 | 14834 | 17750 | 14648 | 3102 | 18500 | 18500 | 18500 | 0 |
| 1-4331-174 | PROPANE GAS | 800 | 669 | 1000 | 1045 | 1000 | 717 | 283 | 1000 | 1000 | 1000 | 0 |
| 1-4331-175 | TELEPHONE | 900 | 987 | 900 | 951 | 900 | 1047 | -147 | 900 | 900 | 900 | 0 |
| 1-4331-183 | EQUIPMENT RENTAL | 1990 | 1573 | 500 | 0 | 250 | 100 | 250 | 100 | 100 | 100 | 0 |
| 1-4331-184 | EQUIPMENT RENTAL | 0 | 0 | 0 | 0 | 200 | 156 | 44 | 200 | 200 | 200 | 0 |
| 1-4331-195 | RESERVOIR EXPENSES | 0 | 0 | 0 | 0 | 200 | 2407 | -2207 | 200 | 200 | 200 | 0 |
| 1-4331-201 | NEW EQUIPMENT | 2500 | 2384 | 1000 | 955 | 500 | 1899 | -1399 | 1450 | 1450 | 1450 | 0 |
| 1-4331-202 | EQUIPMENT EXPENSES | 1721 | 1721 | 1000 | 2846 | 400 | 543 | -143 | 400 | 400 | 400 | 0 |
| 1-4331-206 | UNIFORMS & SAFETY EQUIPMNT | 245 | 189 | 245 | 225 | 535 | 676 | -141 | 285 | 285 | 285 | 0 |
| 1-4331-207 | VEHICLE EXPENSES | 0 | 0 | 0 | 0 | 600 | 2508 | -1906 | 465 | 465 | 465 | 0 |
| 1-4331-214 | VEHICLE FUEL | 500 | 650 | 550 | 638 | 600 | 440 | 160 | 500 | 500 | 500 | 0 |
| 1-4331-276 | PROPERTY INSURANCE | 3804 | 3308 | 3476 | 3476 | 1508 | 1508 | 0 | 1418 | 1418 | 1418 | -0 |
| 1-4331-277 | WORKERS COMP INSURANCE | 0 | 0 | 0 | 0 | 1632 | 1632 | 0 | 1281 | 1251 | 1251 | 0 |
| 1-4331-278 | UNEMPLOYMENT COMP | 0 | 155 | 100 | 560 | 100 | 448 | -348 | 100 | 100 | 100 | 0 |
| 1-4331-299 | LEVEY PARK LEASE | 500 | 500 | 500 | 500 | 500 | 500 | 0 | 500 | 500 | 500 | 0 |
| 1-4331-601 | WATER MAIN EXPENSES | 7500 | 5714 | 7500 | 4398 | 5000 | 2212 | 2788 | 5000 | 5000 | 5000 | 0 |
| 1-4331-605 | WATER SERVICE EXPENSES | 8000 | 8003 | 8000 | 7396 | 8000 | 4508 | 3492 | 7000 | 7000 | 7000 | 0 |
| 1-4331-607 | SUMMER LINE EXPENSES | 2500 | 2801 | 3000 | 2742 | 3000 | 1349 | 1651 | 2000 | 2000 | 2000 | 0 |
| 1-4331-608 | PAVEMENT EXPENSES | 2000 | 4800 | 1000 | 1000 | 500 | 250 | 250 | 500 | 500 | 500 | 0 |
| 1-4331-609 | METER PROGRAM | 1000 | 1595 | 1000 | 958 | 1000 | 2092 | -1092 | 2100 | 2100 | 2100 | 0 |
| 1-4331-617 | WATER TREATMENT | 0 | 0 | 4000 | 5380 | 5800 | 5724 | 76 | 6500 | 6500 | 6500 | 0 |
| 1-4331-618 | WATER TREATING | 3000 | 4169 | 1500 | 755 | 1300 | 185 | 1115 | 1300 | 1300 | 1300 | 0 |
| 1-4331-619 | REFUNDS | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 100 | 100 | 100 | 0 |
| 1-4331-803 | FIRE HYDRANT EXPENSES | 4000 | 0 | 3000 | 2205 | 2000 | 0 | 2000 | 2000 | 2000 | 2000 | 0 |
| 1-4331-899 | CONTINGENCY FUND | 0 | 0 | 0 | 0 | 8526 | 0 | 8526 | 2749 | 4140 | 4140 | 0 |
| 1-4331 | WATER DEPARTMENT TOTALS: | 113346 | 109426 | 110614 | 109419 | 122570 | 107542 | 15028 | 120796 | 120915 | 120915 | -0 |

OPERATING BUDGET

| ACCT # | ACCOUNT DESCRIPTION | 1996 BUDGET | 1996 ACTUAL EXPENSES | 1997 BUDGET | 1997 ACTUAL EXPENSES | 1998 BUDGET | 1998 ACTUAL EXPENSES | 1998 ACTUAL BALANCE | 1999 BUDGET REQUEST | 1999 B.O.S. RECMND | 1999 B.C. RECMND | B.C vs. B.O.S. DIFF |
|----------------------------|--------------------------------|----------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------|---------------------------|--------------------------|------------------------|---------------------------|
| PEST CONTROL: | | | | | | | | | | | | |
| 1-4414-001 | ACO'S PAY | 2400 | 800 | 1800 | 1500 | 2400 | 300 | 2100 | 4600 | 2500 | 2500 | 0 |
| 1-4414-112 | TRAVEL & MILEAGE | 75 | 0 | 0 | 0 | 0 | 28 | -28 | 320 | 300 | 300 | 0 |
| 1-4414-164 | ANIMAL TREATMENT FEES | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 100 | 100 | 100 | 0 |
| 1-4414-184 | PROFESSIONAL SERVICES | 0 | 250 | 250 | 0 | 200 | 419 | -219 | 400 | 400 | 400 | 0 |
| 1-4414-201 | NEW EQUIPMENT | 750 | 599 | 400 | 0 | 300 | 0 | 300 | 526 | 500 | 500 | 0 |
| 1-4414-207 | VEHICLE EXPENSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4414-261 | GENERAL EXPENSES | 100 | 0 | 200 | 0 | 400 | 163 | 237 | 400 | 300 | 300 | 0 |
| 1-4414-802 | HUMANE SOCIETY | 1434 | 1434 | 453 | 453 | 657 | 657 | 0 | 2208 | 2208 | 2208 | 0 |
| 1-4414 | PEST CONTROL TOTALS: | 4859 | 3083 | 3203 | 1953 | 4057 | 1566 | 2491 | 8554 | 6308 | 6308 | 0 |
| WELFARE DEPARTMENT: | | | | | | | | | | | | |
| 1-4442-007 | STAFF WAGES | 800 | 800 | 900 | 900 | 1000 | 1000 | 0 | 1000 | 1000 | 1000 | 0 |
| 1-4442-801 | GENERAL ASSISTANCE | 20000 | 20233 | 20000 | 13964 | 20000 | 13496 | 6504 | 20000 | 18000 | 18000 | 0 |
| 1-4442-802 | HEIDKE FUND ASSISTANCE | 0 | 0 | 0 | 0 | 5000 | 663 | 4337 | 5000 | 5000 | 5000 | 0 |
| 1-4442 | WELFARE DEPT TOTALS: | 20800 | 21033 | 20900 | 14864 | 26000 | 15159 | 10841 | 26000 | 24000 | 23000 | -1000 |
| RECREATION DEPT: | | | | | | | | | | | | |
| 1-4520-001 | DIRECTOR'S SALARY | 21457 | 22045 | 22500 | 22587 | 24500 | 24594 | 94 | 27348 | 27352 | 24990 | -2362 |
| 1-4520-007 | LIFEGUARD WAGES | 5450 | 5050 | 5733 | 5876 | 7000 | 6719 | 281 | 7145 | 7146 | 7146 | 0 |
| 1-4520-110 | MEETINGS & CONFERENCES | 105 | 180 | 715 | 485 | 380 | 319 | 62 | 355 | 355 | 355 | 0 |
| 1-4520-111 | DUES & FEES | 120 | 120 | 120 | 180 | 180 | 162 | 18 | 182 | 182 | 182 | 0 |
| 1-4520-112 | TRAVEL & MILEAGE | 86 | 209 | 150 | 381 | 400 | 243 | 157 | 397 | 400 | 400 | 0 |
| 1-4520-131 | OFFICE SUPPLIES | 130 | 287 | 276 | 114 | 440 | 645 | -205 | 206 | 440 | 400 | 0 |
| 1-4520-133 | POSTAGE | 192 | 217 | 232 | 195 | 231 | 199 | 32 | 231 | 240 | 240 | 0 |
| 1-4520-139 | GENERAL SUPPLIES | 700 | 584 | 500 | 222 | 764 | 960 | -196 | 568 | 550 | 550 | 0 |
| 1-4520-173 | ELECTRICITY | 300 | 346 | 200 | 440 | 243 | 309 | -66 | 286 | 0 | 0 | 0 |
| 1-4520-175 | TELEPHONE | 180 | 346 | 376 | 290 | 240 | 248 | -8 | 240 | 240 | 240 | 0 |
| 1-4520-176 | LIBERTY TREE PARK WATER | 120 | 155 | 120 | 120 | 80 | 133 | -53 | 120 | 80 | 80 | 0 |
| 1-4520-181 | PRINTING | 650 | 1150 | 800 | 857 | 999 | 605 | 394 | 1106 | 1000 | 1000 | 0 |
| 1-4520-184 | CONTRACTED SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1600 | 1600 | 1600 | 0 |
| 1-4520-351 | CONCERTS | 4348 | 3815 | 4499 | 4405 | 3874 | 4445 | -571 | 4138 | 4138 | 4138 | 0 |
| 1-4520-352 | SPECIAL EVENTS | 601 | 240 | 600 | 444 | 569 | 481 | 88 | 665 | 600 | 600 | 0 |
| 1-4520-966 | RECREATION EQUIP EXPENSES | 500 | 151 | 2050 | 2276 | 2800 | 2455 | 345 | 2066 | 2000 | 2000 | 0 |
| 1-4520-999 | BALLFIELD IMPROVEMENTS | 1900 | 1900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4520 | RECREATION DEPT TOTALS: | 36839 | 36795 | 38871 | 38870 | 42700 | 42516 | 184 | 46553 | 46283 | 43921 | -2362 |

1998 COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

1999 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

| ACCT # | ACCOUNT DESCRIPTION | 1996 BUDGET | 1996 ACTUAL EXPENSES | 1997 BUDGET | 1997 ACTUAL EXPENSES | 1998 BUDGET | 1998 ACTUAL EXPENSES | 1998 ACTUAL BALANCE | 1999 BUDGET REQUEST | 1999 B.O.S. RECMND | 1999 B.C. RECMND | B.C vs. B.O.S. DIFF |
|----------------------------|-----------------------------------|----------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------|---------------------------|--------------------------|------------------------|---------------------------|
| LIBRARY: | | | | | | | | | | | | |
| 1-4550-001 | LIBRARIAN'S SALARY | 18476 | 18500 | 20500 | 20500 | 23033 | 22598 | 435 | 26000 | 26000 | 26000 | 0 |
| 1-4550-002 | ASST LIBRARIAN'S WAGES | 8950 | 8950 | 9360 | 9317 | 10582 | 10190 | 392 | 11440 | 11440 | 10794 | -646 |
| 1-4550-003 | SUBSTITUTE LIBRARIAN'S WAGES | 350 | 60 | 350 | 287 | 350 | 658 | -308 | 700 | 700 | 700 | 0 |
| 1-4550-110 | MEETINGS & CONFERENCES | 185 | 243 | 225 | 50 | 190 | 184 | 6 | 500 | 500 | 500 | 0 |
| 1-4550-111 | DUES & FEES | 130 | 124 | 130 | 135 | 135 | 308 | -23 | 285 | 285 | 285 | 0 |
| 1-4550-112 | TRAVEL & MILEAGE | 146 | 138 | 150 | 83 | 150 | 145 | 5 | 150 | 150 | 150 | 0 |
| 1-4550-131 | OFFICE SUPPLIES | 950 | 896 | 1000 | 1242 | 1700 | 1121 | 579 | 1700 | 1200 | 1200 | 0 |
| 1-4550-133 | POSTAGE | 163 | 220 | 190 | 155 | 190 | 167 | 23 | 190 | 190 | 190 | 0 |
| 1-4550-175 | TELEPHONE | 400 | 390 | 400 | 478 | 400 | 351 | 49 | 500 | 500 | 400 | -100 |
| 1-4550-202 | EQUIPMENT EXPENSES | 900 | 895 | 900 | 919 | 700 | 760 | -60 | 800 | 800 | 800 | 0 |
| 1-4550-261 | GENERAL EXPENSES | 8000 | 7977 | 8000 | 8114 | 8154 | 8319 | -165 | 8200 | 8200 | 8200 | 0 |
| 1-4550 | LIBRARY TOTALS: | 38650 | 38393 | 41205 | 41280 | 45734 | 44801 | 933 | 50465 | 49965 | 49219 | -746 |
| GILMAN MUSEUM: | | | | | | | | | | | | |
| 1-4575-005 | CARETAKER'S WAGES | 0 | 0 | 3640 | 0 | 1100 | 0 | 1100 | 0 | 0 | 0 | 0 |
| 1-4575-017 | MEDICARE | 0 | 0 | 53 | 0 | 17 | 0 | 17 | 0 | 0 | 0 | 0 |
| 1-4575-018 | FICA | 0 | 0 | 226 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 0 |
| 1-4575-111 | DUES & FEES | 0 | 0 | 0 | 10 | 10 | 10 | 0 | 10 | 10 | 30 | 20 |
| 1-4575-112 | TRAVEL & MILEAGE | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 88 | 88 | 112 | 24 |
| 1-4575-139 | GENERAL EXPENSES | 0 | 0 | 500 | 67 | 450 | 0 | 365 | 668 | 668 | 668 | 0 |
| 1-4575-165 | CONTRACT SERVICES | 0 | 0 | 2000 | 6245 | 2080 | 683 | 1398 | 6160 | 6160 | 3460 | -2700 |
| 1-4575-174 | HEATING OIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 475 | 75 |
| 1-4575-175 | TELEPHONE | 0 | 0 | 320 | 0 | 84 | 0 | 84 | 638 | 638 | 638 | 0 |
| 1-4575-199 | BUILDING EXPENSES | 0 | 0 | 1000 | 1218 | 1374 | 525 | 849 | 948 | 500 | 948 | 448 |
| 1-4575-241 | ELECTRICITY | 0 | 0 | 500 | 832 | 725 | 2104 | -1379 | 1100 | 1100 | 625 | -475 |
| 1-4575-243 | WATER | 0 | 0 | 120 | 0 | 120 | 0 | 120 | 120 | 120 | 120 | 0 |
| 1-4575-276 | PROPERTY INSURANCE | 0 | 0 | 0 | 0 | 530 | 530 | 0 | 1254 | 1254 | 1275 | 21 |
| 1-4575-277 | WORKERS COMP INSURANCE | 0 | 0 | 557 | 479 | 775 | 0 | 775 | 0 | 0 | 0 | 0 |
| 1-4575 | MUSEUM TOTALS: | 0 | 0 | 8915 | 8851 | 6638 | 3936 | 2702 | 10986 | 10938 | 8351 | -2587 |
| PATRIOTIC PURPOSES: | | | | | | | | | | | | |
| 1-4583-801 | DECORATE VETERANS' GRAVES | 500 | 500 | 500 | 500 | 500 | 500 | 0 | 500 | 500 | 500 | 0 |
| 1-4583-802 | FIREWORKS | 3500 | 3500 | 3500 | 3500 | 7000 | 5200 | 1800 | 5000 | 5000 | 5000 | 0 |
| 1-4583-803 | BICENTENNIAL COMMITTEE | 15000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4583-804 | FLAG DECORATIONS | 0 | 0 | 0 | 0 | 2000 | 4905 | -2905 | 2000 | 2000 | 2000 | 0 |
| 1-4583-805 | OLD HOME WEEK | 3500 | 3500 | 3500 | 3500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4583 | PATRIOTIC PURPOSES TOTALS: | 22500 | 22500 | 7500 | 7500 | 9500 | 10605 | -1105 | 7500 | 7500 | 7500 | 0 |

OPERATING BUDGET

| ACCT # | ACCOUNT DESCRIPTION | 1996 BUDGET | 1996 ACTUAL EXPENSES | 1997 BUDGET | 1997 ACTUAL EXPENSES | 1998 BUDGET | 1998 ACTUAL EXPENSES | 1998 ACTUAL BALANCE | 1999 BUDGET REQUEST | 1999 B.O.S. RECMND | 1999 B.C. RECMND | B.C vs. B.O.S. DIFF |
|----------------------------|---------------------------|----------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------|---------------------------|--------------------------|------------------------|---------------------------|
| CONSERVATION COMMISSION: | | | | | | | | | | | | |
| 1-4612-005 | STAFF WAGES: | 200 | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4612-110 | MEETINGS & CONFERENCES | 300 | 158 | 300 | 0 | 300 | 23 | 277 | 300 | 300 | 300 | 0 |
| 1-4612-111 | DUES & FEES | 200 | 188 | 200 | 188 | 212 | 414 | -202 | 212 | 212 | 212 | 0 |
| 1-4612-112 | TRAVEL & MILEAGE | 100 | 159 | 225 | 77 | 215 | 0 | 215 | 269 | 269 | 269 | 0 |
| 1-4612-133 | POSTAGE | 64 | 32 | 64 | 35 | 64 | 0 | 64 | 64 | 64 | 64 | 0 |
| 1-4612-139 | GENERAL SUPPLIES | 100 | 0 | 130 | 67 | 130 | 424 | -294 | 70 | 70 | 70 | 0 |
| 1-4612-171 | CONTRACT SERVICES | 100 | 165 | 100 | 100 | 100 | 100 | 0 | 100 | 100 | 100 | 0 |
| 1-4612-172 | LAY LAKE MONITORING | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 0 | 1000 | 1000 | 1000 | 0 |
| 1-4612-175 | TELEPHONE | 100 | 0 | 100 | 0 | 100 | 90 | 11 | 100 | 100 | 100 | 0 |
| 1-4612-181 | PRINTING | 100 | 0 | 60 | 30 | 60 | 35 | 25 | 60 | 60 | 60 | 0 |
| 1-4612-183 | ADVERTISING | 50 | 0 | 50 | 0 | 50 | 0 | 50 | 50 | 50 | 50 | 0 |
| 1-4612-184 | EASEMENT MONITORING | 150 | 0 | 120 | 100 | 120 | 0 | 120 | 100 | 100 | 100 | 0 |
| 1-4612 | CONSVTN COMMSN TOTALS: | 2464 | 1702 | 2469 | 1597 | 2351 | 1986 | 366 | 2325 | 2325 | 2325 | 0 |
| LONG TERM DEBT: | | | | | | | | | | | | |
| 1-4711-872 | PRINCIPAL-POLICE STATION | 15000 | 15000 | 15000 | 15000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4721-872 | INTEREST-POLICE STATION | 2145 | 2145 | 1088 | 1088 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4721 | LONG TERM DEBT TOTALS: | 17145 | 17145 | 16088 | 16088 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHORT TERM DEBT: | | | | | | | | | | | | |
| 1-4723-001 | BACK HOE LEASE (1994) | 12000 | 12000 | 12000 | 12000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4723-872 | TAX ANTICIPATION LOAN | 2000 | 0 | 1500 | 0 | 1500 | 0 | 1500 | 1500 | 1500 | 1500 | 0 |
| 1-4723 | SHORT TERM DEBT TOTALS: | 14000 | 12000 | 13500 | 12000 | 1500 | 0 | 1500 | 1500 | 1500 | 1500 | 0 |
| OPERATING BUDGET TOTALS: | | | | | | | | | | | | |
| | | 2369595 | 2304077 | 2428634 | 2412436 | 2871265 | 2733804 | 137461 | 2883152 | 2833386 | 2736676 | -96510 |
| SPECIAL FUNDING REQUESTS | | | | | | | | | | | | |
| ACCT # ACCOUNT DESCRIPTION | | | | | | | | | | | | |
| 1-4197-804 | LAKES REG PLANNING COMM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4415-801 | LAKES REGION FAMILY SERVS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4415-802 | COMMITY HEALTH & HOSPRCE | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 0 | 3000 | 0 | 0 | 0 |
| 1-4415-803 | LAKES REGION ASSOCIATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4415-804 | COMMITY ACTION PROGRAM | 5050 | 5050 | 5302 | 5302 | 5832 | 5832 | 0 | 6124 | 0 | 0 | 0 |
| 1-4415-805 | RED CROSS | 0 | 0 | 1500 | 1500 | 1500 | 1500 | 0 | 1500 | 0 | 0 | 0 |
| 1-4415-806 | VNA-HOSPICE | 12727 | 12727 | 8166 | 8166 | 7762 | 7762 | 0 | 5848 | 0 | 0 | 0 |
| 1-4415-811 | NEW BEGINNINGS | 630 | 630 | 1000 | 1000 | 1000 | 1000 | 0 | 1000 | 0 | 0 | 0 |
| 1-4415-815 | YOUTH DIVERSION PROGRAM | 0 | 0 | 0 | 0 | 12000 | 12000 | 0 | 60000 | 60000 | 60000 | 0 |
| 1-4701-199 | AMBULANCE SERVICES | 0 | 0 | 0 | 0 | 0 | -7555 | 7555 | 0 | 0 | 0 | 0 |
| 1-4801-307 | ALTON BAY JETTY & RIPRAP | -4620 | -4620 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4801-499 | UNDERGRND FUEL TANK REMV | 3400 | 3400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4801-599 | POLICE IMPOUND YARD | 2500 | 1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4801-899 | FREIGHT SHED | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| 1-4901-199 | CATV TRUST FUND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SPECIAL REQUEST TOTALS | 27307 | 22177 | 18968 | 18968 | 31095 | 23539 | 7556 | 89472 | 60000 | 60000 | 0 |

1998 COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

1999 BUDGET PREPARATION WORKSHEET

CAPITAL OUTLAY BDGT

| ACCT # | ACCOUNT DESCRIPTION | 1996 BUDGET | 1996 ACTUAL EXPENSES | 1997 BUDGET | 1997 ACTUAL EXPENSES | 1998 BUDGET | 1998 ACTUAL EXPENSES | 1998 ACTUAL BALANCE | 1999 BUDGET REQUEST | 1999 B.O.S. RECMND | 1999 B.C RECMND | B.C vs. B.O.S. DIFF |
|-----------------------------------|-------------------------------|----------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------|---------------------------|--------------------------|-----------------------|---------------------------|
| 1-4801-199 | BAY REVITALIZATION | 0 | 0 | 0 | 0 | 15000 | 15000 | 0 | 100000 | 55000 | 55000 | 0 |
| 1-4801-212 | TOWN BEACH CAP RES | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 50000 | 0 | 0 | 0 |
| 1-4801-214 | BASKETBALL COURTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8900 | 8900 | 8900 | 0 |
| 1-4801-399 | PRCC PARKING LOT | 6000 | 6000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4803-100 | POLICE CRUISERS | 19200 | 19160 | 20000 | 19845 | 0 | 0 | 0 | 22992 | 22992 | 22992 | 0 |
| 1-4803-101 | POLICE AX4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4803-102 | POLICE RADIO EQUIP | 0 | 0 | 0 | 0 | 30500 | 30499 | 1 | 8500 | 8500 | 8500 | 0 |
| 1-4804-200 | FIRE TRUCK CAP RES | 20000 | 20000 | 50000 | 50000 | 7500 | 7471 | 29 | 80000 | 8500 | 8500 | 0 |
| 1-4804-201 | PORTABLE FIRE PUMP | 0 | 0 | 0 | 0 | 80000 | 80000 | 0 | 80000 | 80000 | 80000 | 0 |
| 1-4804-202 | FIRE BOAT | 0 | 0 | 30000 | 30000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4804-204 | FIRE DEPT LAND CAP RES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4804-206 | FIRE RADIOS CAP RES | 0 | 0 | 0 | 0 | 5000 | 5000 | 0 | 10000 | 10000 | 10000 | 0 |
| 1-4804-399 | ENTRL FIRE STATION IMPVMTS | 10000 | 10000 | 0 | -4438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4805-099 | SWC LOADER OVERHAUL | 19899 | 19899 | 20000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4805-101 | HIGHWAY DUMP TRUCK WIPLOW | 95600 | 94216 | 0 | 0 | 0 | 0 | 0 | 122400 | 122400 | 0 | -122400 |
| 1-4805-102 | HIGHWAY 1 TON WIPLOW | 0 | 0 | 0 | 0 | 32000 | 31912 | 88 | 0 | 0 | 0 | 0 |
| 1-4805-399 | HWY DEPT HYV EQUIP CAP RES | 50000 | 50000 | 50000 | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4805-401 | HWY SWEEPER | 7850 | 6685 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4805-403 | HWY ROLLER | 0 | 0 | 22000 | 19969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4805-405 | HWY PRESSURE WASHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5550 | 5550 | 5550 | 0 |
| 1-4805-406 | HWY GRADER | 0 | 0 | 0 | 0 | 250000 | 201586 | 48414 | 0 | 0 | 0 | 0 |
| 1-4805-407 | HWY LOADER LEASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37540 | 37540 | 37540 | 0 |
| 1-4806-100 | ROAD RECONSTRUCTION CAP RES | 508785 | 508785 | 575000 | 575000 | 500000 | 500000 | 0 | 1000000 | 500000 | 500000 | 0 |
| 1-4806-150 | BRIDGE REPLACEMENT CAP RES | 0 | 0 | 68500 | 68500 | 68500 | 68500 | 0 | 0 | 0 | 0 | 0 |
| 1-4806-200 | GRAVEL ROAD IMPROVEMENTS | 45000 | 45000 | 45000 | 45000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4806-299 | BAY HILL ROAD REBUILD | 0 | 0 | 120981 | 0 | 0 | 75000 | 45981 | 0 | 0 | 0 | 0 |
| 1-4808-104 | ALTON BAY COMMUNITY CTR | 7500 | 7500 | 10000 | 10000 | 0 | -2550 | 2550 | 0 | 0 | 0 | 0 |
| 1-4808-106 | LIBRARY EXPANSION CAP RES | 50000 | 50000 | 50000 | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4806-108 | HAASE HOUSE PURCHASE | 50000 | 48744 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4806-099 | ADMIN SVCS TRACTOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4807-199 | MAINTENANCE SHED CAP RES | 0 | 0 | 0 | 0 | 10000 | 9168 | 832 | 0 | 0 | 0 | 0 |
| 1-4808-109 | HWY GARAGE EXPANSION CAP RES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10838 | 5000 | 0 | -5000 |
| 1-4808-499 | MUSEUM REPAIRS | 0 | 0 | 0 | 0 | 5000 | 5000 | 0 | 100000 | 50000 | 25000 | -25000 |
| 1-4809-199 | TOWN HALL IMPROVEMENTS | 0 | 0 | 0 | 0 | 50000 | 50000 | 0 | 0 | 0 | 0 | 0 |
| 1-4809-399 | BAY RESTROOMS REHAB | 10000 | 10000 | 0 | 0 | 125000 | 125000 | 0 | 0 | 0 | 0 | 0 |
| 1-4902-003 | MASTER PLAN UP-DATE | 8000 | 8000 | 0 | -57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4902-001 | TOWN BEACH EROSION MITIGATION | 0 | 0 | 0 | -1663 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4902-005 | MAPPING CAP RES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26185 | 26185 | 26185 | 0 |
| 1-4902-007 | MAIN STREET SIDEWALK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70000 | 0 | 0 | 0 |
| 1-4903-199 | WATER SYSTEM IMPROVEMENTS | 25000 | 24512 | 0 | 0 | 0 | 0 | 0 | 100000 | 100000 | 94155 | -5845 |
| 1-4904-199 | TOWN HALL COPY MACHINE | 0 | 0 | 18000 | 16726 | 24000 | 9250 | 14750 | 15000 | 15000 | 15000 | 0 |
| CAPITAL OUTLAY BDGT TOTALS | | 932935 | 928501 | 938500 | 928881 | 1323482 | 1210838 | 112644 | 1767905 | 1047067 | 888822 | -158245 |

| REVENUE BUDGET | | | | | | | | | | |
|-----------------------|-------------------------------|-----------------------------|---------------------------------------|---------------------------------------|-----------------------------|----------------|---------------------------|------------------------|-------------------------|---------------------------|
| ACCT # | REVENUE SOURCE | 1996 ESTIMATED (MS-4) | 1996 ACTUAL ESTIMATED (MS-4) | 1997 ACTUAL ESTIMATED (MS-4) | 1998 ESTIMATED (MS-4) | 1998 ACTUAL | 1998 ACTUAL BALANCE | 1999 B.O.S. EST. | 1999 BDG.MT. EST. | B.C vs B.O.S. DIFF. |
| 1-3120-125 | LAND USE CHANGE TAXES | 500 | 500 | 2300 | 11500 | 7598 | -3903 | 7600 | 7600 | 0 |
| 1-3180-135 | RESIDENT TAXES | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-3185-145 | YIELD TAXES | 30000 | 30050 | 21918 | 25000 | 24631 | -369 | 25000 | 25000 | 0 |
| 1-3186-100 | PAYMENT IN LIEU OF TAXES | 4000 | 2904 | 3010 | 3000 | 3055 | 55 | 3000 | 3000 | 0 |
| 1-3189-100 | BOAT TAXES | 34500 | 34952 | 35592 | 36000 | 37197 | 1197 | 38000 | 38000 | 0 |
| 1-3190-155 | INTEREST & PENALTIES | 125000 | 121888 | 97333 | 65000 | 89244 | 24244 | 90000 | 90000 | 0 |
| 1-3190-199 | EXCAVATION ACTIVITY TAX | 0 | 0 | 0 | 2274 | 1743 | -531 | 1800 | 1800 | 0 |
| 1-3210-299 | BUSINESS LICENSES & PERMITS | 4800 | 5162 | 2911 | 2000 | 2577 | 577 | 2600 | 2600 | 0 |
| 1-3220-299 | MTR VEHICLE PERMITS & FEES | 405000 | 451170 | 496478 | 550000 | 542573 | -7427 | 525000 | 525000 | 0 |
| 1-3230-199 | BUILDING PERMITS | 18000 | 21075 | 30908 | 23000 | 24698 | 1698 | 25000 | 25000 | 0 |
| 1-3290-199 | MISC LICENSES, PERMITS & FEES | 8750 | 9424 | 10259 | 8000 | 10903 | 2903 | 11000 | 11000 | 0 |
| 1-3319-100 | MISC GRANT FUNDS | 0 | 0 | 716 | 0 | 0 | 0 | 100948 | 96272 | -4676 |
| 1-3319-101 | FEDERAL CORPS GRANT | 0 | 0 | 816 | 0 | 0 | 0 | 35000 | 35000 | 0 |
| 1-3319-102 | FEMA DISASTER GRANT | 0 | 0 | 0 | 10000 | 29510 | 19510 | 0 | 0 | 0 |
| 1-3351-910 | SHARED REVENUE | 41918 | 41918 | 0 | 219641 | 215470 | -4171 | 0 | 0 | 0 |
| 1-3352-199 | MEALS & ROOMS TAX | 0 | 0 | 13205 | 13969 | 13969 | - | 13969 | 13969 | 0 |
| 1-3353-930 | HIGHWAY BLOCK GRANT | 97766 | 97766 | 114440 | 51103 | 51103 | 0 | 51103 | 51103 | 0 |
| 1-3353-935 | LANDFILL CLOSURE GRANT | 122641 | 122641 | 0 | 112879 | 112879 | - | 110335 | 110335 | 0 |
| 1-3356-940 | FOREST LAND REIMBURSEMENT | 161 | 161 | 141 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-3401-399 | PLANNING BOARD FEES | 10500 | 14800 | 8280 | 6000 | 6579 | 579 | 6600 | 6600 | 0 |
| 1-3401-221 | INSPECTION FEES | 4850 | 5525 | 7713 | 6000 | 7554 | 1554 | 7600 | 7600 | 0 |
| 1-3401-699 | BOARD OF ADJUSTMENT | 925 | 1328 | 1604 | 1200 | 1477 | 277 | 1500 | 1500 | 0 |
| 1-3401-399 | SOLID WASTE CENTER | 32000 | 33840 | 33157 | 35000 | 42271 | 7271 | 50000 | 50000 | 0 |
| 1-3401-312 | SEWER LAGOON FEES | 6100 | 7350 | 6175 | 6500 | 6100 | -400 | 6200 | 6200 | 0 |
| 1-3401-550 | PARKS & RECREATION DEPT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-3401-799 | POLICE DEPARTMENT | 5500 | 6731 | 6800 | 7000 | 10029 | 3029 | 10100 | 10100 | 0 |
| 1-3401-499 | TOWN HALL FEES | 1700 | 1944 | 2417 | 2000 | 2283 | 283 | 2300 | 2300 | 0 |
| 1-3401-998 | HIGHWAY DEPARTMENT | 400 | 430 | 800 | 800 | 820 | 120 | 1000 | 1000 | 0 |
| 1-3401-998 | WATERWORKS ENTERPRISE FUND | 138346 | 138545 | 112000 | 146570 | 119124 | -27446 | 135915 | 135915 | - |
| 1-3501-420 | SALE OF TOWN PROPERTY | 30000 | 41092 | 5100 | 15000 | 14504 | -496 | 5000 | 5000 | 0 |
| 1-3502-199 | INTEREST ON INVESTMENTS | 40000 | 46674 | 47000 | 55000 | 71359 | 16359 | 62000 | 62000 | 0 |
| 1-3509-100 | ABCC RENT | 2600 | 2605 | 3070 | 3000 | 5035 | 2035 | 5100 | 5100 | 0 |
| 1-3509-120 | PRCC RENT | 1300 | 1565 | 1480 | 1000 | 1315 | 315 | 1400 | 1400 | 0 |
| 1-3509-160 | SHBLEY'S LEASE | 5071 | 5071 | 5467 | 3843 | 5843 | 2000 | 4000 | 4000 | 0 |
| 1-3509-130 | VICTORIA PIER LEASE | 3710 | 3710 | 3856 | 3478 | 3978 | 500 | 4100 | 4100 | 0 |
| 1-3509-150 | BLUE JAY LEASE | 1822 | 1822 | 1959 | 2089 | 2090 | 1 | 2100 | 2100 | 0 |
| 1-3509-299 | INSURANCE DIVIDENDS | 45297 | 46110 | 40000 | 50000 | 48949 | -1051 | 50000 | 50000 | 0 |
| 1-3509-399 | CATV FRANCHISE FEE | 11412 | 11412 | 12639 | 13939 | 13939 | 0 | 11000 | 11000 | 0 |
| 1-3509-400 | BAY HILL ROAD LITIGATION | 0 | 0 | 0 | 75000 | 75000 | 0 | 0 | 0 | 0 |
| 1-3509-499 | OTHER FEES & REIMBURSEMENTS | 3700 | 6119 | 13831 | 25000 | 16487 | -8513 | 15000 | 15000 | 0 |
| 1-3509-999 | DAM BREACH INSURANCE PYMNT | 36714 | 36714 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-3915-199 | CAPITAL RESERVE FUNDS | 0 | 0 | 0 | 100000 | 101585 | 1585 | 25000 | 0 | -25000 |
| 1-3916-199 | CEMETERY TRUST FUNDS | 37027 | 30933 | 31995 | 36672 | 34767 | -1905 | 38354 | 38354 | 28 |
| 1-3916-299 | OTHER TRUST FUNDS | 60000 | 58744 | 19427 | 175000 | 181783 | 6783 | 19038 | 19038 | 0 |
| 1-3999-999 | TOWN SURPLUS FUNDS | 0 | 0 | 200000 | 225000 | 225000 | 0 | 290817 | 200000 | -90817 |
| REVENUE BUDGET TOTALS | | 1372009 | 1442824 | 1399959 | 2128610 | 2165274 | 36664 | 1794632 | 1674167 | -120465 |

1998 COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

1999 BUDGET PREPARATION WORKSHEET

BUDGET SUMMARY

| | 1996 BUDGET | 1996 ACTUAL | 1997 BUDGET | 1997 ACTUAL | 1998 BUDGET | 1998 ACTUAL | 1998 ACTUAL BALANCE | 1999 REQUEST | 1999 B.O.S. BUDGET | 1999 B.C. RECMND | B.C. vs. B.O.S. DIFF |
|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|-----------------|--------------------------|------------------------|----------------------------|
| GROSS BUDGET TOTALS | 3329837 | 3254755 | 3386102 | 3360285 | 4225842 | 3968181 | 257661 | 4740529 | 3940453 | 3685698 | -254755 |
| LESS REVENUE BUDGET TOTALS | 1372009 | 1442824 | 1399959 | 1433182 | 2128610 | 2165274 | 36664 | 1794632 | 1794632 | 1674167 | -120465 |
| NET BUDGET TOTALS | 1957828 | | 1986143 | | 2097232 | | | 2945897 | 2145821 | 2011531 | -134290 |

NOTE: NET BUDGET TOTALS = AMOUNT TO BE RAISED FROM TAXES

COUNTY TAXES
SCHOOL TAXES
ABATEMENTS
TAXES BOUGHT BY TOWN

| | | | |
|---------|---------|---------|--|
| 841732 | 1008404 | 972092 | |
| 3966677 | 4462288 | 4694332 | |
| 15865 | 46350 | 42386 | |
| 241558 | 196285 | 177614 | |

TAX RATE SUMMARY

| | 1996 | 1997 | 1998 | 99 ROST EST. | 99 B.O.S. EST. | 99 B.C. EST. | B.C. vs. B.O.S. DIFF |
|--------------------------|---------------|---------------|---------------|-----------------|-------------------|-----------------|----------------------------|
| TOWN TAX RATE | 4.15 | 4.16 | 4.29 | 5.96 | 4.34 | 4.07 | (\$0.27) |
| EQUALIZATION RATIO | 1.00 | 1.00 | 0.97 | 0.97 | 0.97 | 0.97 | |
| EQUALIZED TAX RATE | 4.15 | 4.16 | 4.16 | 5.78 | 4.21 | 3.95 | (\$0.26) |
| TAX RATE IMPACT PER 100K | 0.21 | 0.21 | 0.20 | 0.20 | 0.20 | 0.20 | |
| NET ASSESSED VALUATION | \$490,853,051 | \$495,246,142 | \$503,331,670 | \$511,400,000 | \$511,400,000 | \$511,400,000 | |

GENERAL FUND SURPLUS BALANCE

BALANCE AS OF 12/31/97
1998 BUDGET SURPLUS
1998 REVENUE SURPLUS
1998 SURPLUS EXPENDITURE
NEW BALANCE AS OF 12/31/98

| |
|---------|
| 342036 |
| 188605 |
| 102212 |
| -225000 |
| 407853 |

10% RULE

| | |
|------------------------|---------|
| B.C. RECMND'D BUDGET | 3685698 |
| LESS LONG-TERM DEBT | 0 |
| LESS UNION CNTRCT COST | 16504 |
| SUBTOTAL | 3669194 |
| SUBTOTAL * 10% | 366919 |
| MAXIMUM APPROPRIATION | 4052617 |
| B.O.S. BUDGET TOTAL | 3940453 |
| DIFFERENCE | 112164 |

CAPITAL IMPROVEMENT PLAN 1999-2004

| ACCOUNT DESCRIPTION | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
|------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| BAY REVITALIZATION | \$50,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 |
| PARKS & REC PICK-UP TRUCK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ATHLETIC FIELDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMMUNITY CENTER CAP RES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PLAYGROUND EQUIPMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DOCK REPAIRS/IMPVMENTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOWN BEACH CAP RES | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$30,000.00 | \$50,000.00 |
| REC BASKETBALL COURTS | \$8,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REC TENNIS COURTS | \$0.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$6,500.00 | \$0.00 |
| PRCC PARKING LOT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| POLICE CRUISERS | \$22,992.00 | \$24,424.00 | \$25,889.00 | \$27,439.00 | \$28,294.00 | \$29,144.00 |
| POLICE 4X4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,000.00 | \$0.00 |
| POLICE RADIO EQUIP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| POLICE SURVEILLANCE | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| POLICE BOAT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PACKET CLUSTERS | \$8,500.00 | \$8,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| POLICE BUILDING EXPANSION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| POLICE FILE SERVER | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 |
| FIRE TRUCK CAP RES | \$80,000.00 | \$80,000.00 | \$80,000.00 | \$80,000.00 | \$80,000.00 | \$80,000.00 |
| PORTABLE FIRE PUMP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FIRE BOAT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FIRE DEPT LAND CAP RES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FIRE RADIOS CAP RES | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CNTRL FIRE STATION IMPVMENTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SWC WIEGH SCALES | \$0.00 | \$25,060.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SWC LOADER OVERHAUL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HIGHWAY STEAM CLEANER | \$5,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HIGHWAY 10 WHEELER DUMP | \$122,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HIGHWAY 6 WHEELER DUMP | \$0.00 | \$107,000.00 | \$50,000.00 | \$60,000.00 | \$107,000.00 | \$0.00 |
| HIGHWAY DUMP TRUCK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HIGHWAY 1 TON W/PILOW | \$0.00 | \$0.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 |
| HIGHWAY GRADER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HWY DEPT HWY EQUIP CAP RES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$50,000.00 |
| HWY SWEEPER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HWY ROLLER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HIGHWAY BACK HOE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,000.00 |
| ROAD RECONSTRUCTION CAP RES | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$600,000.00 | \$600,000.00 | \$725,000.00 |
| BRIDGE REPLACEMENT CAP RES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GRAVEL ROAD IMPROVEMENTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BAY HILL ROAD REBUILD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BACHELOR MTN ASSOC ROADS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ALTON BAY COMMUNITY CTR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| LIBRARY EXPANSION CAP RES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| LIBRARY COMPUTERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HAASE HOUSE PURCHASE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADMIN SVCS GENERAL GARAGE | \$5,000.00 | \$5,000.00 | \$33,348.00 | \$0.00 | \$0.00 | \$0.00 |
| ADMIN SVCS TRACTOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HWY GARAGE EXPANSION CAP RES | \$59,000.00 | \$30,000.00 | \$29,000.00 | \$0.00 | \$0.00 | \$0.00 |
| HWY FUEL TANKS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MUSEUM REPAIRS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOWN HALL IMPROVEMENTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOWN HALL COMPUTERS | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BAY RESTROOMS REHAB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MASTER PLAN UP-DATE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,500.00 |
| PLANNING DEPT AERIAL PHOTOS | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| PEARSON RD COMMUNITY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 |
| WATER SYSTEM IMPROVEMENTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOWN HALL COPY MACHINE | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 |
| REVALUATION FUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ROAD SIGNS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MODULAR CLASSROOMS | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| WATER HEATER | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GYM FLOOR | \$15,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FIRE SYSTEM | \$20,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 |
| ROOF | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| NEW SCHOOL LAND PURCHASE | \$175,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NEW SCHOOL BUILDING | \$100,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 |
| SCHOOL TRACTOR | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| PINE STREET SCHOOL PROJECT | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 |
| ROUTE 11 SIDEWALK PROJECT | \$94,155.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOWN HALL PARKING LOT | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 |
| WATER DEPT PINE STREET | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| WATER DEPT RIVER LAKE WEST | \$0.00 | \$63,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| WATER DEPT ROUTE 11 SEASONAL | \$0.00 | \$0 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 |
| WATER DEPT PEARSON ROAD | \$0.00 | \$0 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 |
| | \$1,366,497.00 | \$1,155,424.00 | \$1,218,737.00 | \$1,114,939.00 | \$1,144,794.00 | \$1,210,644.00 |
| Revenues | | | | | | |
| Capital Reserves | \$75,324.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ISTEA | \$175,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| School Land | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| School (Building) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Clough Morrel | \$15,000.00 | \$63,000.00 | \$120,000.00 | | \$0.00 | \$0.00 |
| Water Dept. User Fee | | | | \$5,000.00 | | |
| TOTAL AFTER ADJUSTMENTS | \$1,001,173.00 | \$1,092,424.00 | \$1,098,737.00 | \$1,109,939.00 | \$1,144,794.00 | \$1,210,644.00 |
| | 4.86 % Increase | 8.35% Increase | .58% Increase | 1.01% Increase | 3.14% Increase | 5.8% Increase |

FINANCIAL REPORT OF THE ASSESSING OFFICE

1. TAX RATE FORMULA

| | |
|-----------------------------------|---------------|
| 1998 Town Meeting Appropriations | \$4,208,992 |
| Less Estimated Revenues | \$2,128,610 |
| Less State Shared Revenue | \$13,261 |
| Add Reserves for Abatements | \$46,836 |
| Add War Service Credits | \$41,700 |
| Net Town Taxes Due | \$2,155,657 |
| Divided by Net Assessed Valuation | \$503,331,670 |
| Town Tax Rate | \$4.29 |

| | |
|---|---------------|
| 1998 School District Meeting Net Appropriations | \$4,694,332 |
| Less Shared Revenues | \$26,129 |
| Net School Taxes Due | \$4,668,203 |
| Divided by Net Assessed Valuation | \$503,331,670 |
| Equals School Tax Rate | \$9.27 |

| | |
|-----------------------------------|---------------|
| 1998 County Appropriations | \$972,092 |
| Less Shared Revenue | \$4,377 |
| Net County Taxes Due | \$967,715 |
| Divided by Net Assessed Valuation | \$503,331,670 |
| Equals County Tax Rate | \$1.92 |

| | |
|---|-------------|
| TOTAL AMOUNT OF PROPERTY TAXES ASSESSED | \$7,749,875 |
| TOTAL TAX RATE | \$15.48 |

2. COMPARISON OF UNEQUALIZED TAX RATES

| <u>MUNICIPALITY</u> | <u>1998 TAX RATE</u> |
|---------------------|----------------------|
| Alton | 15.48 |
| Barnstead | 40.69 |
| Belmont | 35.75 |
| Farmington | 24.49 |
| Gilford | 23.98 |
| Gilmanton | 32.34 |
| Holderness | 18.37 |
| Laconia | 27.54 |
| Meredith | 20.27 |
| Moultonboro | 10.24 |
| New Durham | 31.20 |
| Pittsfield | 40.84 |
| Tuftonboro | 10.49 |
| Wakefield | 16.79 |
| Wolfeboro | 15.72 |
| AVERAGE | 24.28 |

3. 5 YEAR TAX RATE HISTORY OF ALTON

| | <u>1994</u> | <u>1995</u> | <u>1996</u> | <u>1997</u> | <u>1998</u> |
|--------------|-------------|-------------|-------------|-------------|-------------|
| TOWN | 2.88 | 3.17 | 4.15 | 4.16 | 4.29 |
| COUNTY | 1.45 | 1.49 | 1.71 | 2.04 | 1.92 |
| SCHOOL | <u>6.12</u> | <u>6.62</u> | <u>8.08</u> | <u>9.01</u> | <u>9.27</u> |
| TOTAL | 10.45 | 11.28 | 13.94 | 15.21 | 15.48 |
| EQUAL RATIO | 142.00% | 45.00% | 100.00% | 100.00% | 97% |
| NET TAX RATE | 14.84 | 16.36 | 13.94 | 15.21 | 15.02 |

4. ASSESSMENT VALUES

| | | |
|---|---------------|---------------|
| Total of Taxable Land | | \$244,456,445 |
| Residential Land | \$231,961,900 | |
| Commercial/Industrial Land | \$10,916,800 | |
| Land in Current Use | \$1,576,349 | |
| Conservation Land | \$1,396 | |
| Total of Taxable Buildings | | \$254,970,600 |
| Residential Buildings | \$230,011,300 | |
| Commercial/Industrial Buildings | \$20,554,600 | |
| Manufactured Housing | \$4,404,700 | |
| Total of Public Utilities | | \$4,367,700 |
| Total of Exemptions | | \$463,075 |
| Blind Exemptions | \$90,000 | |
| Elderly Exemptions | \$360,000 | |
| Alternative Energy Exemptions | \$13,075 | |
| NET VALUATION ON WHICH THE TAX RATE IS COMPUTED | | \$503,331,670 |

Respectfully submitted,

Diantha S. Moulton, Administrative Assistant

FINANCIAL REPORT OF THE TAX COLLECTOR

Summary of Tax Accounts - Fiscal year Ending December 31, 1998

| | LEVIES OF 1998 | LEVIES OF 1997 |
|--|-------------------|-------------------|
| <u>DEBITS</u> | | |
| Uncollected Taxes Beginning of fiscal year | | |
| Property Taxes | | \$668,607.85 |
| Yield Taxes | | 3,447.68 |
| Taxes Committed this Year | | |
| Property Taxes | \$7,764,407.00 | \$1,501.00 |
| Land use Change Tax | 19,195.00 | |
| Yield Taxes | 27,500.04 | |
| Excavation | 2,316.00 | |
| Overpayments | | |
| a/c Property Taxes | \$21,105.86 | |
| Interest Collected on Delinquent Taxes | \$7,505.02 | \$44,313.22 |
| Adjustments Subject to Audit | <u>544.20</u> | |
| TOTAL DEBITS | \$7,842,573.12 | \$717,869.75 |
| <u>CREDITS</u> | | |
| Remitted to Treasurer during Fiscal Year: | | |
| Property Taxes | \$7,188,944.51 | \$668,048.85 |
| Land Use Tax | 15,195.00 | |
| Yield Taxes | 21,183.66 | 3,447.68 |
| Excavation | 1,743.00 | |
| Interest on Taxes | 7,505.02 | 44,313.22 |
| Abatements Made: | | |
| Property Taxes | \$13,470.00 | \$2,060.00 |
| Current Use Taxes | 1,800.00 | |
| Yield Tax | 4,502.13 | |
| Deeded to Town During Year: | | |
| Property Taxes | | |
| Uncollected Taxes End of Fiscal Year: | | |
| Property Taxes | \$583,642.55 | |
| Yield Taxes | 1,814.25 | |
| Current Use | 2,200.00 | |
| Excavation | <u>573.00</u> | |
| TOTAL CREDITS | \$7,842,573.12 | \$717,869.75 |

DEBITS

| | Tax Sale/Lien on Account of Levies of | | |
|---|---------------------------------------|--------------------|--------------------|
| | 1997 | 1996 | PRIOR |
| Balance of Unredeemed Taxes Beginning of Fiscal Year | | \$146,999.05 | \$102,262.49 |
| Liens Executed during this Fiscal Year | \$177,614.44 | | |
| Interest & Cost Collected After Lien Execution | <u>1,162.50</u> | <u>7,818.69</u> | <u>28,444.86</u> |
| TOTAL DEBITS | \$178,776.94 | \$154,817.74 | \$130,707.35 |
| <u>CREDITS</u> | | | |
| Remitted to Treasurer Redemption | \$22,485.61 | \$54,827.66 | \$84,433.56 |
| Interest & Costs after Lien Execution | \$1,162.50 | \$7,818.69 | \$28,444.86 |
| Abatements of Unredeemed Taxes | | \$406.76 | \$551.44 |
| Unredeemed Taxes at End of Year | <u>\$155,128.83</u> | <u>\$91,764.63</u> | <u>\$17,277.49</u> |
| TOTAL CREDITS | \$178,776.94 | \$154,817.74 | \$130,707.35 |

Paulette Wentworth, Deputy Tax Collector and I will be happy to answer any questions, please do not hesitate to call or come in and see us. Thank you to the Town Hall staff for your support. A special thank you to Paulette, for a job well done!

It is a pleasure to serve the Town of Alton as Tax Collector.

Respectfully submitted,

Anne Kroeger, Tax Collector

FINANCIAL REPORT OF THE TOWN TREASURER

| | | |
|---------------------------------------|--------------------|-----------------|
| Opening Balance as of January 1, 1998 | | \$1,915,689.78 |
| Income: | | |
| Building Permits | \$32,251.40 | |
| State/Grants | \$443,288.51 | |
| Planning Board | \$6,490.25 | |
| Town Office | \$2,301.40 | |
| Zoning Board of Adjustment | \$1,477.00 | |
| Police Department | \$10,004.35 | |
| Water Department | \$119,123.78 | |
| Solid Waste Center | \$48,381.09 | |
| Rental of Town Property | \$18,261.14 | |
| Reimbursement | \$783,391.93 | |
| Miscellaneous | \$185,485.20 | |
| Boat Taxes | \$37,197.42 | |
| Permits | \$920.00 | |
| Town Clerk | \$555,479.25 | |
| Tax Collector | \$8,149,553.82 | |
| Interest | \$71,358.66 | |
| Voided Checks | <u>\$39,035.67</u> | |
| Add Total Income | | \$10,504,000.87 |
| SUBTOTAL | | \$12,419,690.65 |
| Less Selectmen's Orders Paid | | \$10,011,138.81 |
| BALANCE AS OF DECEMBER 31, 1998 | | \$2,408,551.84 |

SUMMARY OF FUND ACTIVITY:

| | |
|---------------------------|-------------|
| Recreation Revolving Fund | |
| Beginning Balance | \$6,896.19 |
| Deposits | \$17,049.15 |
| Interest | \$735.86 |
| Withdrawals | \$15,799.27 |
| Balance as of 12/31/98 | \$8,881.93 |
| Concert Fund | |
| Beginning Balance | \$721.97 |
| Deposits | \$850.00 |
| interest | \$22.98 |
| Withdrawals | \$700.00 |
| Balance as of 12/31/98 | \$894.95 |
| Old Home Week | |
| Beginning Balance | \$468.33 |
| Interest | \$15.41 |
| Balance as of 12/31/98 | \$483.74 |

| | |
|--|-------------|
| Railroad Square Fund | |
| Beginning Balance | \$1,138.59 |
| Interest | \$31.74 |
| Balance as of 12/31/98 | \$1,170.33 |
| Bicentennial Committee | |
| Beginning Balance | \$5,220.65 |
| Interest | \$55.93 |
| Withdrawal | \$5,276.58 |
| Balance as of 12.31/98 | \$0 |
| Conservation Commission | |
| Beginning Balance | \$23,616.64 |
| Deposits | \$7,597.50 |
| Interest | \$2,375.02 |
| Balance as 12/31/98 | \$33,589.16 |
| Town Forest Fund | |
| Beginning Balance | \$7,653.76 |
| Deposits | \$0 |
| Interest | \$212.57 |
| Withdrawals | \$221.42 |
| Balance as of 12/31/98 | \$7,644.91 |
| Operation Blessings | |
| Beginning Balance | \$684.06 |
| Deposits | \$517.08 |
| Interest | \$20.47 |
| Withdrawals | \$400.00 |
| Balance as of 12/31/98 | \$821.61 |
| Holiday Decoration Fund | |
| Beginning Balance | \$58.77 |
| Interest | \$29.46 |
| Withdrawals | \$3.00 |
| Service Charge | \$8.00 |
| Balance as of 12/31/98 | \$77.23 |
| Mike Burke Memorial Fund | |
| Beginning Balance | \$609.63 |
| Deposits | \$216.94 |
| Interest | \$16.24 |
| Balance as of 12/31/98 | \$842.81 |
| Accounts in the Name of the Town of Alton and: | |
| Miscellaneous Retainer Fees: | |
| Beginning Balance | \$1,734.47 |
| Balance as of 12/31/98 | \$1,734.47 |
| Eric & Keith Chamberlain | |
| Beginning Balance | \$698.58 |
| Interest | \$14.52 |
| Balance as of 12/31/98 | \$713.10 |

| | | |
|------------------------------|------------------------|-------------|
| Richard Holmes | | |
| | Beginning Balance | \$774.14 |
| | Interest | \$19.72 |
| | Balance as of 12/31/98 | \$793.86 |
| Joseph & Hollie Yuhas | | |
| | Beginning Balance | \$639.73 |
| | Interest | \$13.29 |
| | Balance as of 12/31/98 | \$653.02 |
| Irving Roberts | | |
| | Beginning Balance | \$719.49 |
| | Interest | \$20.05 |
| | Balance as of 12/31/98 | \$739.54 |
| St. Laurent | | |
| | Beginning Balance | \$772.96 |
| | Interest | \$23.22 |
| | Balance as of 12/31/98 | \$796.18 |
| Blue Sky Enterprises | | |
| | Beginning Balance | \$5,397.75 |
| | Interest | \$112.17 |
| | Balance as of 12/31/98 | \$5,509.92 |
| Hertel | | |
| | Beginning Balance | \$1,930.35 |
| | Interest | \$40.11 |
| | Balance as of 12/31/98 | \$1,970.46 |
| Esker Investment Corporation | | |
| | Beginning Balance | \$3,124.01 |
| | Interest | \$64.92 |
| | Balance as of 12/31/97 | \$3,188.93 |
| West Alton Marina | | |
| | Beginning Balance | \$11.94 |
| | Withdrawals | \$11.94 |
| | Balance as of 12/31/98 | \$0 |
| W. Everett Billings | | |
| | Beginning Balance | \$1,911.68 |
| | Interest | \$39.73 |
| | Balance as of 12/31/98 | \$1,951.41 |
| Timothy Sullivan | | |
| | Beginning Balance | \$68,600.00 |
| | Interest | \$885.22 |
| | Withdrawal | \$45,600.00 |
| | Balance as of 12/31/98 | \$23,885.22 |

Respectfully submitted,

Helen Sullivan, Town Treasurer

FINANCIAL REPORT OF THE TRUSTEES OF TRUST FUNDS

CHECKING ACCOUNT ACTIVITY:

| | |
|-------------------------------|---------------------|
| Balance as of 12/31/1997 | \$ 34,565.67 |
| Add 1998 Deposits | \$ 1,809,573.65 |
| Less 1998 Expenses | \$ 1,818,634.42 |
| BALANCE AS OF 12/31/98 | \$ 25,504.90 |

DEPOSITS:

| | |
|--|------------------------|
| I.D.S. Selective Fund Dividends | \$ 2,023.23 |
| Closed Accounts | \$ 327,893.91 |
| Clough-Morrell T-Note Interest | \$ 38,587.05 |
| Heidke Memorial Trust T-Note Interest | \$ 44,375.00 |
| Common Trust #1 T-Note Interest | \$ 41,766.26 |
| Levey Park Income (Alton Water Works) | \$ 1,000.00 |
| School Dept. Spec. Ed Capital Reserve Fund | \$ 10,547.34 |
| Alton Water Works Capital Reserve Fund | \$ 6,261.00 |
| Town of Alton Capital Reserve Fund 1998 | \$ 658,501.00 |
| Transfers from Capital Reserve Fund | \$ 675,406.86 |
| Transfers from General Cemetery Trust | \$ 1,712.00 |
| Transfers from William B. Messer Scholarship Trust | \$ 1,500.00 |
| TOTAL DEPOSITS | \$ 1,809,573.65 |

EXPENSES:

| | |
|---|------------------------|
| Town of Alton, Landfill Closure | \$ 24,374.88 |
| Town of Alton, Highway Department Equipment | \$ 101,585.00 |
| Town of Alton, Bridge Construction | \$ 24,566.14 |
| Town of Alton, Highway Construction | \$ 347,217.54 |
| Town of Alton, Highway Department Garage | \$ 2,000.00 |
| Town of Alton, Town Hall Improvements (Clough-Morrell Fund) | \$ 125,000.00 |
| Town of Alton, Heidke Fund Expense | \$ 663.30 |
| Town of Alton, Gilman Museum Repairs (Common Trust #1) | \$ 50,000.00 |
| Town of Alton, Gilman Museum Maintenance | \$ 6,252.47 |
| Town of Alton, Cemetery Maintenance | \$ 34,767.11 |
| Cy Pres Cemetery Expense | \$ 7,285.19 |
| Transfer to Clough-Morrell Trust #902-045-0 | \$ 38,587.05 |
| Transfer to Other Investments | \$ 303,000.00 |
| Adriene Essig, Ralph M. Jardine Award | \$ 200.00 |
| Jennifer Merfeld, W. B. Messer Scholarship Award | \$ 500.00 |
| Sarah Spencer, W.B. Messer Scholarship Award | \$ 500.00 |
| Tammy Murtagh, W.B. Messer Scholarship Award | \$ 500.00 |
| Library Addition, Account Close-Out | \$ 509.63 |
| Town of Alton, Computer Supplies | \$ 381.12 |
| Transfer to General Cemetery Trust Account #795-621-2 | \$ 1,312.00 |
| Transfer to Town of Alton, Water Works Capital Reserve Account #799-092-2 | \$ 6,261.00 |
| Dana Philbrook, Lyceum Fund-Library Lecture | \$ 100.00 |
| Judy Huss, Lyceum Fund Library Lecture | \$ 50.00 |
| Levey Park Expense, C/T #1 | \$ 314.37 |
| Library Book Funds-CT #1 | \$ 1,500.00 |
| Knights Pond Road Trust C/D #3251 | \$ 12,000.00 |
| Knights Pond Road Trust Account #800-358-6 | \$ 15,384.28 |
| Transfer 1998 Town Capital Reserve Funds | \$ 658,501.00 |
| Transfer Heidke Fund T-Note Interest #799-901-7 | \$ 44,375.00 |
| Transfer School Department Special Ed Fund Capital Reserve #902-042-1 | \$ 10,547.34 |
| Agnes Lacreta-Cemetery Lot Buyback-C/T #1 | \$ 200.00 |
| John A. & Agnes A. Bezanson Buyback-CT#1 | \$ 200.00 |
| TOTAL EXPENSES | \$ 1,818,634.42 |

CAPITAL RESERVE FUND BALANCES:

| | |
|--|---------------|
| Fire Department Equipment | \$ 180,563.10 |
| Fire Department Radios | \$ 5,000.00 |
| Highway Department Equipment | \$ 64,854.57 |
| Highway Department Garage | \$ 3,000.00 |
| Highway Department Road Construction | \$ 152,782.46 |
| Landfill Closure | \$ 21,872.30 |
| Bridge Construction | \$ 182,012.19 |
| School Department Special Education Fund | \$ 122,359.30 |
| School Department 1998 Capital Reserve Funds | \$ 65,000.00 |
| Alton Water Works | \$ 17,446.01 |
| Town Beach | \$ 1.00 |
| BALANCE AS OF 12/31/98 | \$ 814,890.93 |

COMMON TRUST #1 FUND BALANCE:

| | |
|-------------------------|-----------------|
| Cemetery Perpetual Care | \$ 754,823.15 |
| Miscellaneous Trusts | \$ 401,886.95 |
| BALANCE AS OF 12/31/98 | \$ 1,156,710.10 |

GENERAL TRUST FUNDS BALANCE:

| | |
|------------------------|--------------|
| General Cemetery Trust | \$ 85,725.04 |
|------------------------|--------------|

ESTATES AND OTHER TRUSTS ACCOUNT BALANCES:

| | |
|--|-----------------|
| William B. Messer Scholarship Trust #C/D #2284 | \$ 40,481.70 |
| Clough-Morrell Trust T-Note #M41 | \$ 115,000.00 |
| Knight's Pond Road Conservation Trust C/D #3251 & M/M Acct. #800-358-6 | \$ 16,138.25 |
| Clough-Morrell Trust T-Note #Q47 | \$ 100,000.00 |
| Clough-Morrell Trust T-Note #S45 | \$ 100,000.00 |
| Clough-Morrell Trust T-Note #Y22 | \$ 100,000.00 |
| Clough-Morrell Trust T-Note #2Y7 | \$ 100,000.00 |
| Clough-Morrell Trust T-Note #3S9 | \$ 100,000.00 |
| Clough-Morrell Trust M/M Account #0500-4780 & 902-045-0 | \$ 26,788.74 |
| A. William Heidke Fund M/M Account #799-901-7 | \$ 61,501.57 |
| A. William Heidke Fund T-Note #D74 | \$ 100,000.00 |
| A. William Heidke Fund T-Note #F98 | \$ 100,000.00 |
| A. William Heidke Fund T-Note #U67 | \$ 100,000.00 |
| A. William Heidke Fund T-Note #Z54 | \$ 200,000.00 |
| A. William Heidke Fund T-Note #G55 | \$ 200,000.00 |
| BALANCE AS OF 12/31/98 | \$ 1,459,910.26 |

| | |
|---|-----------------|
| TOTAL BALANCE OF ALL FUNDS AS OF 12/31/98 | \$ 3,517,236.33 |
|---|-----------------|

CAPITAL RESERVE FUNDS INVESTMENTS:

| | |
|---|---------------|
| Farmington National Bank Fire Dept. Equipment #900-201-2 | \$ 180,563.10 |
| Farmington National Bank Fire Dept. Radios #802-255-6 | \$ 5,000.00 |
| Farmington National Bank School Dept. Spec. Education Fund #902-042-1 | \$ 122,359.30 |
| Farmington National Bank Highway Dept. Equipment #795-589-9 | \$ 64,854.57 |
| Farmington National Bank Highway Dept. Garage #802-255-6 | \$ 3,000.00 |
| Farmington National Bank Bridge Construction # 795-586-0 | \$ 182,012.19 |
| Farmington National Bank Highway Construction #802-2555-6 | \$ 152,782.46 |
| Farmington National Bank Alton Water Works #799-092-2 | \$ 17,446.01 |
| Farmington National Bank Landfill Closure #799-895-3 | \$ 21,872.30 |
| Farmington National Bank Town Beach #802-255-6 | \$ 1.00 |
| Farmington National Bank School Department 1998 Capital Reserve | \$ 65,000.00 |
| BALANCE AS OF 12/31/98 | \$ 814,890.93 |

COMMON TRUST #1 INVESTMENTS:

| | |
|---|-----------------|
| Investors Selective Mutual Fund | \$ 33,006.50 |
| Farmington National Bank C/D #4862 | \$ 110,487.81 |
| Olde Port Bank, Portsmouth NH C/D #4628 | \$ 96,997.32 |
| Stratevest-F. N. B. Trust Dept. US Govt. Agencies & Corporate Bonds | \$ 303,000.00 |
| U.S. Treasury Note #E1 | \$ 337,000.00 |
| U.S. Treasury Note L4 | \$ 100,000.00 |
| Profile Bank, Rochester, C/D #9152 | \$ 85,158.58 |
| Community Bank, Wolfeboro C/D #7181 | \$ 51,298.40 |
| Farmington National Bank, M/Mkt. #799-306-8 | \$ 14,256.59 |
| Farmington National Bank Checking Account #712-320-7 | \$ 25,504.90 |
| BALANCE AS OF 12/31/98 | \$ 1,156,710.10 |

ESTATES AND OTHER TRUSTS INVESTMENTS:

| | |
|--|-----------------|
| U.S. Treasury Note #Y22 Clough-Morrell Trust | \$ 100,000.00 |
| U.S. Treasury Note 2Y7 Clough-Morrell Trust | \$ 100,000.00 |
| U.S. Treasury Note 3S9 Clough-Morrell Trust | \$ 100,000.00 |
| U.S. Treasury Note 4RO Clough-Morrell Trust | \$ 115,000.00 |
| U.S. Treasury Note S45 Clough-Morrell Trust | \$ 100,000.00 |
| U.S. Treasury Note 047 Clough-Morrell Trust | \$ 100,000.00 |
| Farmington National Bank Clough-Morrell Trust M/M Acct. #902-045-0 | \$ 2,684.58 |
| Community Bank Wolfeboro Clough-Morrell Trust M/M Acct. 0500-4780 | \$ 24,104.16 |
| Farmington National Bank Knights Pond Rd. Trust M/M Acct. #800-358-6 | \$ 3,538.55 |
| Farmington National Bank Knights Pond Rd. Trust C/D #3251 | \$ 12,599.70 |
| Farmington National Bank William B. Messer Scholarship C/D #2284 | \$ 40,481.70 |
| F. N. B. A. William Heidke Memorial Fund M/M Account #799-901-7 | \$ 61,501.57 |
| U.S. Treasury Note A. William Heidke Memorial Fund #D74 | \$ 100,000.00 |
| U.S. Treasury Note A. William Heidke Memorial Fund #F98 | \$ 100,000.00 |
| U.S. Treasury Note A. William Heidke Memorial Fund #U67 | \$ 100,000.00 |
| U.S. Treasury Note A. William Heidke Memorial Fund #G55 | \$ 200,000.00 |
| U.S. Treasury Note A. William Heidke Memorial Fund #Z54 | \$ 200,000.00 |
| | \$ 1,459,910.26 |

GENERAL TRUST ACCOUNTS INVESTMENTS:

| | |
|---|--------------|
| Farmington National Bank General Cemetery Trust M/M Account #795-621-2 (Sales of Lots and Burial Fees) | \$ 85,725.04 |
|---|--------------|

| | |
|---|-----------------|
| TOTAL BALANCE OF ALL INVESTMENTS AS OF 12/31/98 | \$ 3,517,236.33 |
|---|-----------------|

INVESTMENT TOTALS BY INSTITUTION:

| | |
|--|-----------------|
| Farmington National Bank Time Deposits, Collateralized By \$2million Govts | \$ 1,146,166.47 |
| Farmington National Bank Demand Deposits, FDIC Insured, \$100,000.00 | \$ 25,504.90 |
| Profile Bank-FDIC Insured - \$100,000.00 | \$ 85,158.58 |
| Olde Port Bank -FDIC Insured \$100,000.00 | \$ 96,997.32 |
| Community Bank FDIC Insured \$100,000.00 | \$ 75,402.56 |
| Investors Selective Mutual Fund | \$ 33,006.50 |
| U.S. Treasury Notes | \$ 1,752,000.00 |
| U.S. Government & Corporate Bonds - AA & AAA | \$ 303,000.00 |
| BALANCE AS OF 12/31/98 | \$ 3,517,236.33 |

CEMETERY FUND ACTIVITY:

Balance as of 12/31/97

\$ 64,780.33

Add Income from Lot Sales:

| | |
|----------------------------------|-------------|
| Row K/55&56 | \$ 500.00 |
| R.E. Collins & Virginia C. Adams | \$ 250.00 |
| Dana Popp & Edward Lapage | \$ 500.00 |
| David J.P. & Ilene R. Winsor | \$ 250.00 |
| William & Kathleen Brown | \$ 250.00 |
| Nicholas & Eleanor Selesky | \$ 500.00 |
| George A. Knight | \$ 1,000.00 |
| Geoffrey E. & Wanda R. Minnick | \$ 250.00 |
| George H. Jr. & Shirley Ann Lane | \$ 1,000.00 |
| Denniger | \$ 500.00 |
| Thurston | \$ 1,000.00 |
| Paulette Alden | \$ 2,000.00 |
| Wyatt | \$ 1,000.00 |
| Barbara B. Francis | \$ 750.00 |
| Kenneth, Jr. & Marjorie Oblenes | \$ 500.00 |
| Herbert & Virginia Portigue | \$ 500.00 |
| Rachel & Diana Boudrow | \$ 500.00 |
| Gordon A. Oickle | \$ 500.00 |
| William & Esther Snow | \$ 250.00 |
| Ruth G. Snow | \$ 250.00 |
| Robert & Lena Birdsall | \$ 250.00 |
| Robert Valway - (L. Sinclair) | \$ 250.00 |
| Paul & Georgia Jordan | \$ 250.00 |
| Cynthia Bowdoin (A.F. Hayes) | \$ 500.00 |

TOTAL INCOME FROM LOT SALES

\$ 13,500.00

Add Burial Fees

\$ 5,275.00

Add Interest

\$ 3,671.71

Less Refunds for Buybacks

\$ (800.00)

BALANCE AS OF 12/31/98

\$ 85,725.04

Respectfully submitted,

Joseph R. Houle, Chairman

INVENTORY OF TOWN PROPERTY

| PARCEL (Map & Lot) | LOCATION | ACRES | LAND VALUE | BLDG VALUE | TOTAL VALUE |
|-----------------------|---|--------|---------------|---------------|----------------|
| 3/2-6 | HAMWOODS RD | 5.00 | \$21,900 | \$0 | \$21,900 |
| 5/38 | GORE RD | 5.00 | \$500 | \$0 | \$500 |
| 5/43 | COFFIN BROOK RD | 4.62 | \$21,600 | \$0 | \$21,600 |
| 5/73&74 | STOCKBRIDGE CORNER RD | 90.47 | \$67,200 | \$0 | \$67,200 |
| 6/21 | SUNCOOK VALLEY HIGHWAY | 0.10 | \$100 | \$0 | \$100 |
| 8/36 | RIVERLAKE ST | 16.40 | \$27,700 | \$9,500 | \$37,200 |
| 9/37 | NEW DURHAM RD | 0.40 | \$800 | \$0 | \$800 |
| 10/15 | TOWN FOREST | 90.00 | \$49,100 | \$0 | \$49,100 |
| 12/11&12 | WATER RESERVOIR | 1.10 | \$19,800 | \$6,000 | \$25,800 |
| 12/81 | BEAR POND | 0.10 | \$18,200 | \$0 | \$18,200 |
| 14/14 | FORT POINT ROAD | 41.00 | \$84,400 | \$0 | \$84,400 |
| 15/23 | CHESTNUT COVE RD | 49.00 | \$65,900 | \$0 | \$65,900 |
| 15/31 | GILMAN POND CONSERVATION AREA | 208.00 | \$89,000 | \$0 | \$89,000 |
| 15/53 | OLD WOLFEBORO RD | 48.00 | \$21,700 | \$0 | \$21,700 |
| 15/71 | DREW HILL RD | 158.00 | \$73,600 | \$0 | \$73,600 |
| 15/87 | SOLID WASTE CENTER | 45.49 | \$48,700 | \$139,500 | \$188,200 |
| 18/13 | CHESTNUT COVE RD | 52.00 | \$122,500 | \$0 | \$122,500 |
| 18/22 | EAST ALTON FIRE STATION | 1.00 | \$18,100 | \$68,300 | \$86,400 |
| 19/51&52 | RINES ROAD PIT | 22.00 | \$53,300 | \$0 | \$53,300 |
| 22/1 | HALFMOON POND | 0.16 | \$13,100 | \$0 | \$13,100 |
| 25/0-1&0-2 | NEW RIVERSIDE CEMETERY | 5.60 | \$27,800 | \$13,100 | \$40,900 |
| 27/32 | TOWN HALL | 0.23 | \$30,000 | \$463,900 | \$493,900 |
| 27/36 | ANNA HAASE HOUSE | 0.14 | \$20,500 | \$41,100 | \$61,600 |
| 27/37 | GILMAN LIBRARY | 0.38 | \$30,300 | \$864,300 | \$894,600 |
| 27/66 | OLD RIVERSIDE CEMETERY | 6.00 | \$37,900 | \$0 | \$37,900 |
| 28/6 | OLD SALT SHED | 0.39 | \$12,200 | \$0 | \$12,200 |
| 28/27 | ALTON CENTRAL SCHOOL | 11.84 | \$107,200 | \$4,118,400 | \$4,225,600 |
| 28/53 | ALTON CENTRAL FIRE STATION & PARK | 5.00 | \$45,600 | \$252,700 | \$298,300 |
| 29/1 | GILMAN MUSEUM | 0.19 | \$28,300 | \$146,100 | \$174,400 |
| 29/7 | FRANK C. GILMAN HIGHWAY | 0.22 | \$25,000 | \$0 | \$25,000 |
| 29/29 | MOONEY AVE | 1.70 | \$27,400 | \$0 | \$27,400 |
| 29/72 | POLICE STATION | 3.70 | \$43,200 | \$259,500 | \$302,700 |
| 29/83 | PEARSON RD COMMUNITY CENTER | 1.28 | \$27,000 | \$72,900 | \$99,900 |
| 30/14&15&16 | JONES FIELD & WATERFRONT | 0.75 | \$30,300 | \$0 | \$30,300 |
| 30/19&20 | HIGHWAY GARAGE | 5.20 | \$47,400 | \$49,500 | \$96,900 |
| 30/24 | FRANK C. GILMAN HIGHWAY & LETTER "S" RD | 0.40 | \$12,500 | \$0 | \$12,500 |
| 31/14&18 | LETTER "S" RD | 4.65 | \$10,300 | \$0 | \$10,300 |
| 31/16&17 | LETTER "S" RD | 1.30 | \$22,300 | \$0 | \$22,300 |
| 32/12 | ALTON BAY FIRE STATION | 0.30 | \$12,500 | \$17,900 | \$30,400 |
| 32/46 | LEVEY PARK & PUMPHOUSE #1 | 9.80 | \$99,500 | \$3,000 | \$102,500 |
| 33/37 | EAST SIDE DRIVE RESTROOMS | 0.40 | \$35,200 | \$16,900 | \$52,100 |
| 33/84 | TOWN BEACH & HARMONY PARK | 0.30 | \$186,300 | \$1,500 | \$187,800 |
| 34/35 | MOUNT MAJOR HIGHWAY RESTROOMS | 1.70 | \$73,200 | \$14,500 | \$87,700 |
| 34/26 | ABCC & RR SQUARE & BAY WATERFRONT | 1.50 | \$583,400 | \$189,800 | \$773,200 |
| 38/43A | KEEWAYDIN | 0.60 | \$12,200 | \$0 | \$12,200 |
| 41/6-1 | ECHO POINT RD | 0.97 | \$120,900 | \$0 | \$120,900 |
| 54/7 | ROUTE 11D | 10.00 | \$9,500 | \$0 | \$9,500 |
| 58/3 | WOODLANDS RD | 1.20 | \$14,900 | \$0 | \$14,900 |
| 58/4 | WOODLANDS RD | 1.50 | \$9,500 | \$0 | \$9,500 |
| 60/34 | MOUNT MAJOR HIGHWAY | 1.06 | \$9,400 | \$0 | \$9,400 |
| 65/66 | MOUNT MAJOR HIGHWAY | 1.87 | \$0 | \$0 | \$0 |
| 66/9 | WEST ALTON SWIM DOCK | 0.15 | \$62,000 | \$0 | \$62,000 |
| 71/15 | MARLENE DR | 0.26 | \$10,400 | \$0 | \$10,400 |
| 72/1&2&3 | FROHOCK BROOK RD | 1.21 | \$9,600 | \$0 | \$9,600 |
| | TOTALS | 919.63 | \$2,650,900 | \$6,748,400 | \$9,399,300 |

INVENTORY OF TOWN ROADS (CLASS V HIGHWAYS)

| | FEET | MILES |
|--|--------|-------|
| Abednego Road | 1,848 | 0.35 |
| Acorn Drive (formerly Oak Street) | 710 | 0.13 |
| Alton Mountain Road | 19,130 | 3.62 |
| Alton Shores Road | 5,221 | 0.99 |
| Anniversary Hill Road (formerly Chestnut Street) | 492 | 0.09 |
| Avery Hill Road | 15,417 | 2.92 |
| Barnes Avenue | 1,158 | 0.22 |
| Bartlett Road | 786 | 0.15 |
| Bay Hill Road | 4,727 | 0.90 |
| Beaver Dam Road | 1,725 | 0.33 |
| Bell Road | 960 | 0.18 |
| Bowman Road | 1,478 | 0.28 |
| Chamberlain Road | 2,206 | 0.42 |
| Chesley Road | 1,677 | 0.32 |
| Chestnut Cove Road | 10,505 | 1.99 |
| Church Street | 934 | 0.18 |
| Coffin Brook Road | 12,564 | 2.38 |
| Cook Road | 2,986 | 0.57 |
| Curtis Court | 450 | 0.09 |
| Dan Kelley Drive | 313 | 0.06 |
| Davis Road | 750 | 0.14 |
| Depot Street | 724 | 0.14 |
| Drew Hill Road (now includes all of Marsh Hill Road) | 16,944 | 3.21 |
| Dudley Road | 10,779 | 2.04 |
| Echo Point Road | 1,100 | 0.21 |
| Elliot Road | 898 | 0.17 |
| Farmington Road | 135 | 0.03 |
| Fort Point Road | 6,180 | 1.17 |
| Frohock Brook Road | 1,585 | 0.30 |
| Garden Park Road | 337 | 0.06 |
| Gilmans Corner Road | 6,509 | 1.23 |
| Halls Hill Road | 7,680 | 1.45 |
| Hamwoods Road | 7,843 | 1.49 |
| Hayes Road | 4,269 | 0.81 |
| Hidden Spings Road | 272 | 0.05 |
| Hollywood Beach Road | 4,530 | 0.86 |
| Homestead Place | 475 | 0.09 |
| Horne Road | 2,632 | 0.50 |
| Hurd Hill Road | 1,311 | 0.25 |
| Hutchins Circle | 535 | 0.10 |
| Jesus Valley Road | 6,678 | 1.26 |
| Jewett Farm Road | 844 | 0.16 |
| Lakewood Drive | 4,350 | 0.82 |
| Lane Drive | 1,210 | 0.23 |
| Legal Lane | 370 | 0.07 |
| Letter "S" Road | 4,060 | 0.77 |
| Lily Pond Road | 4,808 | 0.91 |
| Lockes Corner Road | 3,630 | 0.69 |
| Loon Cove Road | 960 | 0.18 |
| Lot Line Road | 1,275 | 0.24 |

| | FEET | MILES |
|---|---------|-------|
| Marlene Drive | 851 | 0.16 |
| Mauhaut Shores Road | 2,420 | 0.46 |
| Meadorboro Road | 3,820 | 0.72 |
| Meadow Drive | 424 | 0.08 |
| Melody Lane | 200 | 0.04 |
| Minge Cove Road (formerly Echo Shores Road) | 4,259 | 0.81 |
| Miramichie Hill Road | 800 | 0.15 |
| Monument Square | 750 | 0.14 |
| Mooney Avenue (formerly Mitchell Avenue) | 866 | 0.16 |
| Muchado Hill Road | 13,965 | 2.64 |
| New Durham Road | 10,752 | 2.04 |
| Old Wolfeboro Road | 18,885 | 3.58 |
| Pearson Road | 1,412 | 0.27 |
| Pine Street | 1,385 | 0.26 |
| Pine Street Extension | 365 | 0.07 |
| Places Mill Road | 3,962 | 0.75 |
| Pond Road | 1,470 | 0.28 |
| Powder Mill Road | 10,790 | 2.04 |
| Prospect Mountain Road | 16,883 | 3.20 |
| Quarry Road | 1,980 | 0.38 |
| Railroad Avenue | 3,350 | 0.63 |
| Railroad Yard Access Road | 1,265 | 0.24 |
| Rand Hill Road | 11,780 | 2.23 |
| Range Road | 3,815 | 0.72 |
| Reed Road | 2,779 | 0.53 |
| Rines Road | 10,174 | 1.93 |
| Riverlake Street (formerly Riverlake West Street) | 1,978 | 0.37 |
| Riverside Drive | 1,280 | 0.24 |
| Roberts Cove Road | 14,204 | 2.69 |
| Roger Street (formerly Mount Major Park Road) | 1,785 | 0.34 |
| Rollins Road | 2,336 | 0.44 |
| Route 11-D | 17,332 | 3.28 |
| Sanctuary Lane | 1,848 | 0.35 |
| School Street | 1,675 | 0.32 |
| Smith Point Road | 5,045 | 0.96 |
| Southview Lane | 975 | 0.18 |
| Spring Street | 3,300 | 0.63 |
| Springhaven Lane | 397 | 0.08 |
| Springwater Road | 1,300 | 0.25 |
| Stagecoach Road | 400 | 0.08 |
| Stockbridge Corner Road | 25,800 | 4.89 |
| Stonewall Road | 1,200 | 0.23 |
| Sunset Shore Drive | 900 | 0.17 |
| Tom Road (formerly Pond Road North) | 1,600 | 0.30 |
| Trask Side Road | 10,216 | 1.93 |
| Valley Road | 2,700 | 0.51 |
| Wallsten Road (formerly Route 11-D North) | 940 | 0.18 |
| West Alton Marina Road (formerly Marina Road) | 931 | 0.18 |
| Woodlands Road | 8,750 | 1.66 |
| Youngtown Road | 4,730 | 0.90 |
| TOTALS | 429,984 | 81.44 |

SUMMARY OF CURRENT USE CLASSIFICATIONS

| <u>Category</u> | <u>Classification</u> | <u>Acres</u> | <u>Assessed Value</u> |
|--------------------------------------|-----------------------|------------------|-----------------------|
| Conservation/Forest Land | Other | 14.10 | \$1,396 |
| Forest Land | White Pine | 969.89 | \$113,481 |
| Recreation Forest Land | White Pine | 1473.61 | \$137,933 |
| Forest Land w/Stewardship | White Pine | 840.37 | \$66,389 |
| Recreation Forest Land w/Stewardship | White Pine | 27.73 | \$1,753 |
| Forest Land | Hardwood | 4313.38 | \$258,802 |
| Recreation Forest Land | Hardwood | 1434.44 | \$68,853 |
| Forest Land w/Stewardship | Hardwood | 1056.57 | \$25,359 |
| Recreation Forest Land w/Stewardship | Hardwood | 2115.78 | \$40,622 |
| Forest Land | Other | 5099.03 | \$504,805 |
| Recreation Forest Land | Other | 938.34 | \$74,316 |
| Forest Land w/Stewardship | Other | 486.17 | \$29,170 |
| Recreation Forest Land w/Stewardship | Other | 626.95 | \$30,094 |
| Farm Land | | 803.37 | \$160,674 |
| Recreation Farm Land | | 173.72 | \$27,794 |
| Farm Land W/SPI | | 20.10 | \$2,053 |
| Rec. Farm Land W/SPI | | 39.90 | \$6,087 |
| Unproductive Land | | 623.17 | \$9,348 |
| Recreation Unproductive Land | | 206.60 | \$2,480 |
| Wet Land | | 569.16 | \$8,539 |
| (MR) Recreation Wet Land | | 449.52 | \$5,395 |
| TOTALS | | 22,281.90 | \$1,575,343 |

STATEMENT OF BONDED DEBT

The Town of Alton has no outstanding bond or long-term debt payments.

SUMMARY OF LEGAL EXPENSES

| <u>PURPOSE</u> | <u>AMOUNT</u> |
|---|--------------------|
| Town of Alton v. Farmington Insurance Company | \$ 3,952.50 |
| Town of Alton v. Farnham | \$ 526.50 |
| Town of Alton v. Griffin | \$ 2,281.50 |
| Town of Alton v. Jennison | \$ 35.00 |
| Town of Alton v. Nardello | \$ 580.50 |
| Barrett v. Town of Alton | \$ 2,106.00 |
| Canuel v. Alton | \$ 3,487.00 |
| Chapman v. Town of Alton | \$ 567.00 |
| Curry Realtors v. Town of Alton | \$ 5,859.00 |
| N.H. Electric Coop v. Town of Alton | \$ 348.35 |
| White v. Town of Alton | \$ 1,404.00 |
| Board of Tax and Land Appeal | \$ 700.00 |
| Lakes Region Cable Television Consortium | \$ 355.39 |
| Town Attorney Retainer | <u>\$11,650.00</u> |
| TOTAL | \$33,852.74 |

SUMMARY OF GILMAN LIBRARY ACTIVITY STATISTICS

| | |
|---|--------|
| Total Number of Gilman Library Card Holders | 3516 |
| Total Circulation Count | 29,840 |
| Magazine Subscriptions | 46 |
| Newspaper Subscriptions | 7 |

Book Count:

| | |
|---|-------------|
| Adult Fiction | 6603 |
| (Purchased new in 1998 - 294) | |
| Adult Nonfiction | 3619 |
| (Purchased new in 1998 - 143) | |
| Adult Biography | 622 |
| (Purchased new in 1998 - 53) | |
| Reference | 1291 |
| (Purchased new in 1998 - 8) | |
| Large Print | 80 |
| (Purchased new in 1998 - 22) | |
| Juvenile Fiction, Non Fiction & Biography | <u>4601</u> |
| (Purchased new in 1998 - 233) | |
| Total Books | 16,816 |
| (Purchased new in 1998 - 753) | |

Cassette Count:

| | |
|-------------------------------|------------|
| Audio Cassettes | 517 |
| (Purchased new in 1998 - 53) | |
| Video Cassettes | <u>893</u> |
| (Purchased new in 1998 - 156) | |
| Total Cassettes | 1,410 |
| (Purchased new in 1998 - 209) | |

| | |
|---|--------|
| Total of all Books, Video & Audio Cassettes | 18,226 |
| Total new purchases in 1998 | 962 |

SUMMARY OF PAYROLL EXPENSES

| EMPLOYEE'S NAME | POSITION | BASE WAGES | OVERTIME PAY | OTHER PAY | BENEFIT PAY | GROSS PAY |
|-----------------|-----------------------------|---------------|-----------------|--------------|----------------|--------------|
| CEMETERY: | | | | | | |
| J. BERNARD | CEM SUPV | \$15,446.75 | | | | \$15,446.75 |
| D. BAILEY | ASST CEM SUPV | \$10,112.00 | | | | \$10,112.00 |
| | | | | | | |
| GENERAL GOVT: | | | | | | |
| S. DUNN | ADMINISTRATOR | \$45,674.92 | | | \$2,500.00 | \$48,174.92 |
| L. TROENDLE | FINANCE OFFICER | \$26,517.60 | \$1,090.61 | | \$660.40 | \$28,268.61 |
| P. WENTWORTH | DEPTY FIN OFF | \$16,846.20 | \$171.96 | | \$546.26 | \$17,564.42 |
| P. ROCKWOOD | SECRETARY | \$21,014.55 | \$361.70 | | \$574.86 | \$21,951.11 |
| P. ROCKWOOD | WELFARE OFF | \$1,000.00 | | | | \$1,000.00 |
| D. MOULTON | ADMIN ASST | \$21,542.45 | | | \$615.94 | \$22,158.39 |
| M. WALSH | PLANNER | \$19,637.61 | | | \$607.69 | \$20,245.30 |
| B. BOYERS | CODE OFFICIAL | \$29,352.00 | | | \$500.00 | \$29,852.00 |
| C. WHALEN | CLERICAL ASST | \$4,991.25 | | | \$200.00 | \$5,191.25 |
| N. DECOTEAU | CLERICAL ASST | \$9,232.75 | | | \$235.63 | \$9,468.38 |
| A. KROEGER | TAX COLLECTOR | \$26,300.32 | | | | \$26,300.32 |
| P. WENTWORTH | DEPTY TAX COLLECTOR | \$3,170.65 | | | | \$3,170.65 |
| G. JONES | TOWN CLERK | \$29,412.51 | | | | \$29,412.51 |
| H. BROOKS | DEPTY TOWN CLERK | \$17,353.46 | \$574.44 | | \$546.00 | \$18,473.90 |
| L. DUNN | ADMIN ASST/DEPTY TOWN CLERK | \$1,372.00 | | | | \$1,372.00 |
| M. DASCOLI | CLERICAL ASST | \$6,107.96 | | | \$236.25 | \$6,344.21 |
| A. SHIBLEY | SELECTMAN | \$625.00 | | | | \$625.00 |
| S. CZECH | SELECTMAN | \$2,375.00 | | | | \$2,375.00 |
| W. RYAN | SELECTMAN | \$2,000.00 | | | | \$2,000.00 |
| H. BOTHWICK | SELECTMAN | \$1,500.00 | | | | \$1,500.00 |
| J. WASHBURN | SELECTMAN | \$1,500.00 | | | | \$1,500.00 |
| R. LONGABAUGH | SELECTMAN | \$1,500.00 | | | | \$1,500.00 |
| H. SULLIVAN | TREASURER | \$5,400.00 | | | | \$5,400.00 |
| J. HOULE | TRUSTEE OF TRUST FUNDS | \$4,200.00 | | | | \$4,200.00 |
| S. COPELAND | TRUSTEE OF TRUST FUNDS | \$400.00 | | | | \$400.00 |
| M. STINSON | TRUSTEE OF TRUST FUNDS | \$400.00 | | | | \$400.00 |
| | | | | | | |
| ADMIN SERVICES: | | | | | | |
| M. MCGOVERN | LABORER II | \$2,655.00 | | | | \$2,655.00 |
| H. WATERMAN | LABORER II | \$17,543.50 | \$1,206.03 | | \$353.60 | \$19,103.13 |
| J. ODER | CUSTODIAN | \$10,816.00 | | | | \$10,816.00 |
| D. ROCKWOOD | MAINT SUPV | \$22,538.85 | \$850.52 | | \$500.00 | \$23,889.37 |
| | | | | | | |
| ELECTIONS: | | | | | | |
| P. DRAPER | WORKER | \$247.20 | | | | \$247.20 |
| C. DUFFEK | CHKLIST SUPERVISOR | \$212.50 | | | | \$212.50 |
| J. DUFFEK | MODERATOR | \$125.00 | | | | \$125.00 |
| L. MILLER | CHKLIST SUPERVISOR | \$150.00 | | | | \$150.00 |
| N. MOKRZECKI | CHKLIST SUPERVISOR | \$200.00 | | | | \$200.00 |
| A. CALVERT | CHKLIST SUPERVISOR | \$62.50 | | | | \$62.50 |
| R. CALVERT | MODERATOR | \$375.00 | | | | \$375.00 |

| EMPLOYEE'S NAME | POSITION | BASE WAGES | OVERTIME PAY | OTHER PAY | BENEFIT PAY | GROSS PAY |
|-----------------|-----------------------|---------------|-----------------|--------------|----------------|--------------|
| FIRE-RESCUE: | | | | | | |
| C. ADAMS | LIEUT/CLERK | \$2,416.00 | | \$45.85 | | \$2,461.85 |
| B. ARSENAULT | FIREFIGHTER | \$307.92 | | | | \$307.92 |
| D. ATWOOD | FIREFIGHTER | | | \$7.92 | | \$7.92 |
| A. BARRETT | FIREFIGHTER | \$211.00 | | \$50.44 | | \$261.44 |
| N. BARRETT | ASST CHIEF | \$2,997.00 | | | | \$2,997.00 |
| R. BASSETT | ALARMS | \$200.00 | | | | \$200.00 |
| E. BATCHELOR | RETIREE | \$500.00 | | | | \$500.00 |
| W. BOUTWELL | FIREFIGHTER | \$422.00 | | | | \$422.00 |
| J. BRENNAN | FIREFIGHTER | \$821.00 | | \$43.56 | | \$864.56 |
| R. BROWN | LIEUT | \$1,794.00 | | | | \$1,794.00 |
| M. CAVERLY | FIREFIGHTER | \$991.00 | | | | \$991.00 |
| T. CHAGNON JR | FIREFIGHTER | | | \$7.92 | | \$7.92 |
| R. COFFEY | FIREFIGHTER | \$364.00 | | | | \$364.00 |
| E. CONSENTINO | FIREFIGHTER | \$1,825.00 | | \$51.48 | | \$1,876.48 |
| S. CZECH | FIREFIGHTER | \$834.00 | | | | \$834.00 |
| D. DAMON | FIREFIGHTER | \$593.00 | | | | \$593.00 |
| S. DANA | FIREFIGHTER | \$548.00 | | | | \$548.00 |
| J. FARRELL | FIREFIGHTER | \$200.00 | | | | \$200.00 |
| S. FISICHELLI | FIREFIGHTER | \$354.00 | | | | \$354.00 |
| G. HANNAFIN | FIREFIGHTER | \$1,164.00 | | \$43.56 | | \$1,207.56 |
| B. HUNTER | FIREFIGHTER | \$436.00 | | | | \$436.00 |
| D. JENSEN | FIREFIGHTER/FIRE WARD | \$804.00 | | | | \$804.00 |
| A. JOHNSON | FIREFIGHTER | \$866.00 | | | | \$866.00 |
| C. JOHNSON | FIREFIGHTER | \$1,689.00 | | \$43.56 | | \$1,732.56 |
| S. JOHNSON | FIREFIGHTER | \$1,090.00 | | | | \$1,090.00 |
| R. JONES | CHIEF/FIRE WARD | \$4,049.00 | | \$10.73 | | \$4,059.73 |
| N. KALFAS | LIEUT | \$1,419.00 | | | | \$1,419.00 |
| M. KEEVAN | FIREFIGHTER | \$355.00 | | \$43.56 | | \$398.56 |
| J. KING | FIREFIGHTER | \$358.00 | | \$7.92 | | \$365.92 |
| S. LIEDTKE | FIREFIGHTER | \$487.00 | | | | \$487.00 |
| T. MANN | FIREFIGHTER | \$251.00 | | \$43.56 | | \$294.56 |
| H. NOWE | FIREFIGHTER | \$396.00 | | | | \$396.00 |
| I. ROBERTS | FIREFIGHTER | \$875.00 | | \$36.68 | | \$911.68 |
| R. SAMPLE | CAPT/FIRE WARD | \$2,137.00 | | \$45.85 | | \$2,182.85 |
| P. VARNEY | FIREFIGHTER | \$372.00 | | | | \$372.00 |
| M. VISCARIELLO | FIREFIGHTER | \$934.00 | | | | \$934.00 |
| S. WILLIAMS | FIREFIGHTER | \$2,089.00 | | \$51.48 | | \$2,140.48 |
| R. WITHAM | DEPTY CHIEF | \$2,578.00 | | \$9.17 | | \$2,587.17 |
| J. WOODLAND | LIEUT | \$1,829.00 | | | | \$1,829.00 |
| P. WRIGHT | FIREFIGHTER | \$169.00 | | | | \$169.00 |

| EMPLOYEE'S NAME | POSITION | BASE WAGES | OVERTIME PAY | OTHER PAY | BENEFIT PAY | GROSS PAY |
|------------------|----------------------|---------------|-----------------|--------------|----------------|--------------|
| HIGHWAY: | | | | | | |
| K. ROBERTS | HIGHWAY AGENT | \$37,844.92 | | | \$5,121.70 | \$42,966.62 |
| C. STODDARD | FOREMAN | \$26,095.15 | \$2,173.82 | | \$1,899.23 | \$30,168.20 |
| L. DIVITO | HVY EQUIP OPERATOR | \$22,043.49 | \$2,475.87 | | \$3,552.63 | \$28,071.99 |
| M. DIVITO | HVY EQUIP OPERATOR | \$24,935.37 | \$1,978.03 | | \$803.43 | \$27,716.83 |
| J. FONTAINE | LIGHT EQUIP OPERATOR | \$7,963.90 | \$2,739.11 | | \$1,302.00 | \$12,005.01 |
| M. FRENCH | LIGHT EQUIP OPERATOR | \$10,025.00 | \$382.50 | | | \$10,407.50 |
| M. CAVERLY | TRUCK DRIVER | \$21,475.13 | \$2,708.08 | | \$498.94 | \$24,682.15 |
| J. BRENNAN | TRUCK DRIVER | \$11,191.17 | \$715.69 | | | \$11,906.86 |
| L. AVERY | TRUCK DRIVER | \$8,540.20 | | | | \$8,540.20 |
| J. TEAGUE | TRUCK DRIVER | \$2,786.88 | \$393.91 | | | \$3,180.79 |
| A. DOUGLAS | TEMP ASST FOREMAN | \$345.00 | | | | \$345.00 |
| R. WATERMAN | TRUCK DRIVER | \$12,587.50 | \$2,076.95 | | \$456.00 | \$15,120.45 |
| M. SOUCY | TRUCK DRIVER | \$4,602.50 | \$1,611.72 | | | \$6,214.22 |
| P. SHEA | TRUCK DRIVER | \$9,660.00 | \$1,981.12 | | | \$11,641.12 |
| R. QUINDLEY | TEMP TRUCK DRIVER | \$450.00 | | | | \$450.00 |
| J. WILLETT | LABORER I | \$1,400.00 | | | | \$1,400.00 |
| | | | | | | |
| LIBRARY: | | | | | | |
| H. BROWN | LIBRARIAN | \$22,598.18 | | | | \$22,598.18 |
| L. MILLER | ASST LIBRARIAN | \$8,308.51 | | | | \$8,308.51 |
| P. MERRILL | ASST LIBRARIAN | \$2,381.00 | | | | \$2,381.00 |
| R. JENSEN | SUBSTITUTE LIBRARIAN | \$308.00 | | | | \$308.00 |
| | | | | | | |
| SOLID WASTE CTR: | | | | | | |
| M. SIMONDS | SWC DIRECTOR | \$28,971.90 | | | \$1,810.36 | \$30,782.26 |
| J. RANDALL | ATTENDANT | \$14,145.00 | | | \$280.80 | \$14,425.80 |
| J. CALLAHAN | ATTENDANT | \$9,799.64 | | | \$722.33 | \$10,521.97 |
| J. FISHER | ASST DIRECTOR | \$8,659.25 | | | | \$8,659.25 |
| J. SELFRIEDGE | ATTENDANT | \$3,422.25 | | | | \$3,422.25 |
| | | | | | | |
| WATER WORKS: | | | | | | |
| C. ADAMS | WATER COMMISSIONER | \$1,475.00 | | | | \$1,475.00 |
| S. BROWN | WATER COMMISSIONER | \$400.00 | | | | \$400.00 |
| J. STREETER | WATER COMMISSIONER | \$1,100.00 | | | | \$1,100.00 |
| R. WENTWORTH | WATER COMMISSIONER | \$825.00 | | | | \$825.00 |
| R. QUINDLEY | WATER SUPERINTENDANT | \$30,691.16 | | | | \$30,691.16 |
| H. LAURION | CLERK | \$7,830.00 | | | | \$7,830.00 |
| L. CHICOINE | LABORER | \$4,216.00 | | | | \$4,216.00 |
| C. CIAMPO | LABORER | \$1,024.00 | | | | \$1,024.00 |

| EMPLOYEE'S NAME | POSITION | BASE WAGES | OVERTIME PAY | OTHER PAY | BENEFIT PAY | GROSS PAY |
|-----------------|------------------------|----------------|-----------------|--------------|----------------|----------------|
| POLICE: | | | | | | |
| K. IWANS | CHIEF | \$43,165.86 | | | \$2,073.52 | \$45,239.38 |
| T. SHATTUCK | SARGENT | \$30,489.60 | | | \$2,288.88 | \$32,778.48 |
| A. SHAGOURY | CORPORAL | \$31,232.23 | \$2,544.53 | | \$1,020.80 | \$34,797.56 |
| J. HATHCOCK | MASTER PATROL OFFICER | \$28,316.75 | \$510.18 | | \$1,991.60 | \$30,818.53 |
| S. HOLLY | PATROL OFFICER | \$26,157.80 | \$4,408.20 | | \$1,706.24 | \$32,272.24 |
| J. LESTER | PATROL OFFICER | \$26,030.02 | \$3,005.13 | | \$1,625.60 | \$30,660.75 |
| P. ARCHIBALD | PATROL OFFICER | \$17,387.70 | \$2,023.74 | | \$1,548.80 | \$20,960.24 |
| S.M. ROBERTS | SARGENT/PATROL OFFICER | \$31,204.20 | \$1,939.77 | | \$1,442.00 | \$34,585.97 |
| C. KELBY | PATROL OFFICER | \$15,104.28 | \$1,433.64 | | \$686.00 | \$17,223.92 |
| A. LAFLAMME | PATROL OFFICER | \$6,774.28 | \$174.61 | | \$392.00 | \$7,340.89 |
| T. MORGAN | PATROL OFFICER | \$422.40 | | | | \$422.40 |
| S.J. ROBERTS | EXEC SECRETARY | \$23,698.70 | | | \$708.34 | \$24,407.04 |
| K. CUTRONA | SECRETARY & DISPATCHER | \$3,944.00 | | | | \$3,944.00 |
| S. BLACKSTOCK | SECRETARY & DISPATCHER | \$1,224.00 | | | | \$1,224.00 |
| G. TONNESON | SECRETARY & DISPATCHER | \$3,136.00 | | | | \$3,136.00 |
| K. BOWERS | SPECIAL OFFICER | \$6,057.00 | \$40.50 | | | \$6,097.50 |
| J. SOUTHWELL | SPECIAL OFFICER | \$506.25 | | | | \$506.25 |
| G. TONNESON | OFFICER/SPECIAL | \$10,265.00 | \$542.25 | | | \$10,807.25 |
| J. LORING | SPECIAL OFFICER | \$2,606.63 | | | | \$2,606.63 |
| J. LOBDELL | SPECIAL OFFICER | \$2,241.00 | | | | \$2,241.00 |
| R. WILLANDER | ANIMAL CONTROL OFFICER | \$300.00 | | | | \$300.00 |
| | | | | | | |
| PARKS & REC: | | | | | | |
| K. TROENDLE | REC DIRECTOR | \$24,593.89 | | | \$876.64 | \$25,470.53 |
| H. SULLIVAN | TECHNICAL ASST | \$2,408.00 | | | | \$2,408.00 |
| R. TROENDLE | PROGRAM SUPV | \$120.75 | | | | \$120.75 |
| S. PERROTTA | LIFEGUARD | \$2,544.50 | | | | \$2,544.50 |
| E. TRAVERS | LIFEGUARD | \$2,454.38 | | | | \$2,454.38 |
| A. TRAVERS | LIFEGUARD | \$1,842.76 | | | | \$1,842.76 |
| J. BERNARD | UMPIRE | \$892.50 | | | | \$892.50 |
| | | | | | | |
| TOTALS | | \$1,112,857.03 | \$40,114.61 | \$543.24 | \$40,884.47 | \$1,194,399.35 |

SUMMARY OF POLICE DEPARTMENT ACTIVITY STATISTICS

| | |
|---|--------------|
| Number of calls for Service | 4,673 (-11%) |
| Number of Police reported Incidents/Offenses: | 1,156 (+54%) |
| Number of Criminal Arrests | 182 (-06%) |
| Number of Motor vehicle Violations | 2,067 (+49%) |
| Summons/Arrests | 418 |
| Warnings Issued | 1,648 |
| Number of Motor Vehicle Accidents | 174 (+56%) |
| Fatalities | 2 |
| Pedestrian | 3 |
| Alcohol/Drug Related | 8 |
| Serious Traffic Offenses | 152 |
| Driving Under the Influence | 37 (-26%) |
| Town Ordinance Violations | 16 |
| Parking Tickets/Complaints | 44 |
| Liquor Law Violations | 47 |
| Criminal Threatening | 13 |
| Child Abuse/Neglect Investigations | 7 |
| Sex Offense/ Other | 4 |
| Theft | 86 |
| Burglary | 28 |
| Criminal Trespass | 18 |
| Disorderly Conduct | 25 |
| Assault | 24 |
| Drug Offenses | 16 |
| Bad Checks/Fraud | 14 |
| Weapons Offenses | 1 |
| Stolen Property | 1 |
| Harassment | 27 |
| Domestic Disturbance | 56 (-13%) |
| Disturbances/Other | 34 |
| Juvenile Incidents/Offense | 37 |
| Alarm Calls for Service | 308 |
| Suspicious Activity Calls | 102 |
| Animal Complaints | 96 |
| Animal Incidents/Offense | 82 |
| Welfare Checks | 37 |
| Missing persons | 12 |
| Civil Standby | 11 |
| IEA Assistance | 4 |
| Protective Custody | 79 |
| Child in Need of Services | 3 |
| Specific Requests House/Business Checks | 38 |
| Assistance Calls for Service | 192 |
| Calls to Assist other Agencies | 237 |
| Untimely Deaths | 3 |

VITAL STATISTICS - BIRTHS RECORDED IN ALTON DURING 1998

| DATE | CHILD | FATHER | MOTHER |
|----------|---------------------------|----------------------------|----------------------|
| Feb 17 | Mikhail August Kharitonov | Maxim G. Kharitonov | Karen E. Bleckmann |
| Mar 4 | Amanda K. Long | Peter M. Long | Tracy A.. Paquette |
| Mar 6 | Nathan Ryan Boutwell | Wayne F.. Boutwell | Ursula L. Minich |
| April 6 | John Daniel Doherty | Daniel J. Doherty | Mary A. Kearney |
| April 10 | Matthew William Hamilton | Charles L. Hamilton | Patricia M. Welsh |
| April 13 | Tanner Lauretta Lang | Philip J. Lang, Jr. | Lisa B. Tremblay |
| April 15 | Daniel Henry Krivitsky | Andrew T Krivitsky | Cheryl Chagnon |
| April 28 | Alex James Matarozzo | James M. Matzrozzo | Sandra R. Bieber |
| May 16 | Jordan Elizabeth Pellowe | Timothy M. Pellowe | Rebecca L. Sonricker |
| May 17 | Evan Foderaro | James Foderaro | Lisa L. Matte |
| June 6 | Wyatt Lee Stockman | Rodney L. Stockman | Bethany Varnum |
| June 8 | Oliva Marie Gubitose | George R. Gubitose | Maureen O. O'Keefe |
| June 17 | Cammi Lynn Cornelissen | Arthur G. Conrnelissen, Jr | Tammy J. Teufel |
| June 25 | Thomas Paul Blandini | Paul T. Blandini | Mary-Bridget Pawlik |
| July 29 | Justin Francis McGlone | John F. McGlone | Kathleen E. Gagnon |
| Aug 30 | Hannah McDonald Lacroix | Daniel N. Lacroix | Trisha McDonnell |
| Oct 21 | Giana Marie Monziona | Paul N. Monziona | Darla Schroeder |
| Nov 11 | Max Headley Brauer | Siegfried H. M. Brauer | Lou Ann Headley |
| Dec 1 | Brianna Lane DeJager | David DeJager | Wendy Ann Lane |
| Dec 15 | Arianna Lynn Nicastro | Salvatore A. Nicastro | Marianne Hynes |
| Dec 21 | Kimberly Rose Parker | Reuben M. Parker | Amy M. Barnet |

VITAL STATISTICS - DEATHS RECORDED IN ALTON DURING 1998

| DATE OF DEATH | NAME OF DECEASED | AGE | RESIDENCE | PLACE OF DEATH |
|---------------|-----------------------|-----|-----------------|----------------|
| Jan. 5 | Delree L. Appleyard | 84 | Alton | Laconia, NH |
| Jan. 6 | Anna K. Haase | 84 | Alton | Wolfeboro, NH |
| Jan. 20 | Herbert J. Hume | 54 | New Durham, NH | Alton, NH |
| Feb 17 | Elizabeth S. Farnham | 89 | Alton Bay | Derry, NH |
| Feb 27 | Ruth V. Schwitzer | 82 | Alton | Wolfeboro, NH |
| April 3 | Neal L. Harris | 70 | Alton | Dover, NH |
| April 8 | Thomas E. Fry | 64 | Alton | Alton, NH |
| April 9 | Williamae M. Jalbert | 71 | Alton | Wolfeboro, NH |
| April 18 | Rose M. Bornheim | 69 | Alton | Laconia, NH |
| May 17 | Evan Foderaro | 0 | Alton | Laconia, NH |
| May 25 | Jacqueline A. Wood | 63 | Alton | Laconia, NH |
| May 31 | Gerald A. Tanguay | 69 | Alton | Alton, NH |
| June 6 | Geoffrey E. Minnick | 56 | Alton | Alton, NH |
| June 19 | Herbert T. Alden, Jr. | 66 | Alton | Wolfeboro, NH |
| July 2 | Dennis A. Miner | 41 | Barnstead, NH | Alton, NH |
| July 7 | Melvin V. Drew | 92 | Alton | Alton, NH |
| July 20 | Theron Plastringe | 97 | Alton Bay | Alton Bay, NH |
| July 22 | Douglas R. Stone | 74 | New Britain, CT | Alton, NH |
| Aug 18 | George H. Lane, Jr. | 68 | Alton | Rochester, NH |
| Aug 25 | Charles C. Stevens | 75 | Alton | Alton, NH |
| Aug 30 | Hans W. Reum | 57 | Stratham, NH | Alton, NH |
| Aug 30 | Dorothy L. Faulkner | 89 | Ft. Myers, FL | Alton Bay, NH |
| Sept 23 | Charles Gould | 89 | Alton | Wolfeboro, NH |
| Oct 7 | Frank A. Milton | 93 | Alton | Wolfeboro, NH |
| Oct 9 | William A. Jordan | 39 | Alton Bay | Wolfeboro, NH |
| Nov 6 | Alice F. Hynes | 65 | Alton Bay | Wolfeboro, NH |
| Nov 11 | Justina Feinman | 88 | Alton Bay | Wolfeboro, NH |
| Nov 17 | Philomena Deluca | 76 | Alton | Alton, NH |
| Nov 20 | Frances A. Crowder | 68 | Alton | Alton, NH |
| Dec 25 | Norman E. Jackson | 58 | Rochester | Alton, NH |

VITAL STATISTICS -MARRIAGES RECORDED IN ALTON DURING 1998

| DATE | GROOM'S NAME | GROOM'S RESIDENCE | BRIDE'S NAME | BRIDE'S RESIDENCE |
|----------|------------------------|----------------------|------------------------|----------------------|
| Feb 21 | David I. Hebert | Alton Bay | Nancy H. Mooney | Alton Bay |
| March 14 | Kevin D. Iwans | Alton | Brenda A. Long | South Berwick, ME |
| March 14 | Joseph W. Desbien, Sr | Alton | Melissa A. Rettig | Alton |
| March 21 | David K. Overall | Goffstown, NH | Amanda K. Waterman | Alton |
| April 18 | Robert H. Wood | Alton | Nancy L. Jones | Alton |
| May 9 | Kenneth D. Borelli | Alton | Sara E. Wyatt | Alton |
| May 23 | Robert A. Witham | Alton | Kelley McDade | Ft. Walton, Florida |
| June 13 | Everett G. Martin, Jr. | Alton | Cynthia M. Goodwin | Alton |
| June 20 | Marc T. Bezanson | Haverhill, MA | Michelle Ann C Leson | Haverhill, MA |
| June 27 | Matthew D. Francis | Bristol, RI | Lisa J. Stanzione | Bristol, RI |
| June 26 | William L. Ferris | Raynham, MA | Sandra J. Fernades | Raynham, MA |
| July 5 | Henry E. Soucy | Alton | Sharon L. Proctor | Alton |
| July 25 | Richard K. Northup | Charlotte, NC | Sheila Graham | Charlotte, NC |
| July 24 | Lawrence W. Guild II | Gilford, NH | Sharon L. Duntley | Gilford, NH |
| Aug 2 | Jason P. Bartsch | Alton | Heather D. Lussier | Northwood, NH |
| Aug 8 | Francis J. McBay | Wilmington, MA | Diane J. Sharp | Wilmington, MA |
| Aug 14 | Richard L. Chagnon, Jr | Alton | Linda M. Vilandry | Alton |
| Aug 16 | Ronald L. Breth | Rochester, NH | Jeannette M. Kania | Alton |
| Sept 4 | Joseph Dibiasio | Green, RI | Michelle L. Nadeau | Greene, RI |
| Sept 5 | Eric A. Kleeberg | Alton | Karrie-Jeanne B. Smith | Alton |
| Sept 6 | Stephen L. Copithorne | Alton | Beth K. James | Alton |
| Sept 12 | Jason M. Malo | Alton | Tara L. Herrick | Alton |
| Sept 12 | Michael J. Clucas | Galva, IL | Jacqueline A. Landry | Galva, IL |
| Sept 19 | Eric E Adjutant Jr. | Alton | Katie B. Bechard | Alton |
| Sept 26 | Scott E. Emerson | Alton | Sheri L Rines | Alton |
| Sept 27 | Edward W. Headley | State College, PA | Janet E. Michael | Portland, ME |
| Oct 3 | Kevin C. Decker | Alton | Lisa A. Peters | Alton |
| Oct 3 | Rodney S. Norton | New Durham, NH | Darby C. Grigg | New Durham, NH |
| Oct 3 | Christian W. Hartshorn | Alton | Stacy H. Scarlett | Alton |
| Oct 10 | Christopher Buffington | Alton | Kimbyr E. Ames | Alton |
| Oct 24 | Joshua M. Jordan | Alton | Michelle E. Barrett | Alton |
| Dec 24 | Dale R. Keirstead | Alton | Judy A. Barone | Alton Bay |

**1999 ANNUAL TOWN MEETING WARRANT
ALTON, NEW HAMPSHIRE**

To the inhabitants of the Town of Alton, in the County of Belknap, in the State of New Hampshire, duly qualified to vote in Town affairs:

1999 TOWN ELECTIONS - OFFICIAL BALLOT QUESTIONS

You are hereby notified to meet at the Alton Central Fire Station in said Town, on Tuesday, the ninth (9th) day of March in the year 1999, between the hours of seven o'clock in the morning (7:00am), at which time the polls shall open, and seven o'clock in the evening (7:00pm), at which time the polls shall close, for the purpose of acting upon the following warrant articles:

ARTICLE 1a To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectman for three years, one trustee of trust funds for three years, one library trustee for three years, one cemetery trustee for three years, one fire ward for three years, one water commissioner for three years, three budget committee members for three years, two planning board members for three years and one town clerk for one year.

ARTICLE 1b To see if the Town will vote to adopt proposed amendments to the existing Zoning Ordinance as recommended by the Planning Board as follows:

QUESTION #1 This amendment will delete the existing Section 230: MULTI-FAMILY DWELLINGS FOR THE ELDERLY and replace with a new Section 230: ELDERLY HOUSING to reference the U.S. Fair Housing Act, identify specific lot size requirements and provide other performance standards for elderly housing developments. In addition, this amendment will make elderly housing a permitted use in the Residential, Residential-Rural, Residential-Commercial and Rural Zones without requiring a Special Exception. Section 301: TABLE OF USES and Section 344: SPECIAL EXCEPTIONS will also be revised to be consistent with the intent of this proposed amendment. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

QUESTION #2 This amendment will establish a new Section 270: WIRELESS TELECOMMUNICATIONS OVERLAY DISTRICTS to regulate the development of wireless communication towers by imposing specific performance standards without requiring a Special Exception. This amendment will establish overlay districts on portions of Prospect Mountain, Mount Bet, Straight-Back Mountain and Old Wolfeboro Road. Section 228: HEIGHT RESTRICTIONS and Section 301: TABLE OF USES will also be revised to be consistent with the intent of this proposed amendment. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

QUESTION #3 This amendment will revise Section 420: SPECIAL EXCEPTIONS to delete the requirement for plans to be accepted by the Planning Board prior to submission to the Zoning Board of Adjustment. In lieu thereof, this amendment references Planning Board Subdivision Regulations and Site Plan Review Regulations as standards by which the Town Planner must certify that plats have met prior to submission to the Zoning Board of Adjustment. A provision for waivers is also proposed. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

QUESTION #4 This amendment will revise Article 500: DEFINITIONS to include proposed meanings for the following terms: Alternative Tower Structure, Antenna, FAA, FCC, General Store, Tower Height, Open Space, Pre-Existing Towers or Antennas, Telecommunication Facilities and Telecommunications Tower. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

QUESTION #5 This amendment will revise Section 343: RESTRICTIONS GOVERNING USES OF THE RESIDENTIAL-COMMERCIAL ZONE by removing all reference to lot size requirements based on the availability of municipal sewer. In addition, this amendment will establish lot size requirements based on the availability of municipal water. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

ARTICLE 1c To see if the Town will vote to adopt a petitioned amendment to the existing Zoning Ordinance to include the following lots in the Residential-Commercial Zone: Tax Map 29, Lots 64A, 64B, 65, 66, 67, 68, 69, 83, 85, and Tax Map 31, Lot 37. (BY PETITION) (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

ARTICLE 1d To see if the Town will vote in favor of repealing the existing Town building regulations as previously adopted and amended; and furthermore, to see if the Town will vote in favor of the adoption of a new local building code in place thereof, as proposed by the Selectmen; whereby (a) the Town shall adopt by reference the following codes as part of the local building code in accordance with the provisions of RSA 674:52, with certain insertions and deletions: The BOCA National Building Code, The Boca National Mechanical Code, The BOCA National Plumbing Code, The NFPA Life Safety Code and The National Electrical Code; (b) the Town shall provide for simplified adoption of updates or revisions to National Codes; (c) the Town shall require building permits for all construction, including the alteration, addition, repair, removal, demolition, relocation, occupancy, and remodeling of all buildings and structures; except as provided for in other State and local regulations, statutes Ordinances, laws, etc.; and (d) the Town shall provide for the issuance of temporary occupancy permits in accordance with the provisions of RSA 676:12,III. (RECOMMENDED BY THE SELECTMEN) (APPROVED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

ARTICLE 1e Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town? (BY PETITION) (NOT RECOMMENDED BY THE SELECTMEN) (3/5 VOTE REQUIRED)

1999 TOWN MEETING DELIBERATIVE SESSION

You are hereby notified to meet at the Alton Central School Gymnasium, on Wednesday, the tenth (10th) day of March, beginning at seven o'clock in the evening (7:00pm), for the purpose of acting upon the following warrant articles:

ARTICLE 2 To see if the Town will vote to designate the 1.7 acre tract of land, Tax Map 29, Lot 29, positioned behind Hutchins Circle and Mitchell Avenue, a.k.a. Mooney Street, running down to the Mill Pond Marsh on Route 140; as a protected nature trail to be preserved in perpetuity and establish said land the "Clough-Morrell Nature Trail" with a suitable marker so recognizing the generosity of such benefactors. (BY PETITION)

ARTICLE 3 To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees, Local 534, which calls for a total estimated increase in 1999 of sixteen thousand five hundred four dollars, (\$16,504.00), over wages and benefits paid in 1998 at current staffing levels. Said amount is included in the 1999 operating budget. (RECOMMENDED BY THE SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (MAJORITY VOTE REQUIRED)

ARTICLE 4 To see if the Town will vote to raise and appropriate the sum of fifty-five thousand dollars, (\$55,000.00), for Phase III improvements as part of the continuing Alton Bay revitalization projects; and furthermore, to authorize the Selectmen to accept and expend, without further action of Town Meeting, any Community Development Block Grants which may be received for these projects. (RECOMMENDED BY THE SELECTMEN) (\$55,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 5 To see if the Town will vote to raise and appropriate the sum of eight thousand nine hundred dollars, (\$8,900.00), for the construction of basketball courts at Liberty Tree Park. (RECOMMENDED BY THE SELECTMEN) (\$8,900.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of twenty-two thousand nine hundred ninety-two dollars, (\$22,992.00), for the purchase of a new police cruiser. (RECOMMENDED BY THE SELECTMEN) (\$22,992.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of eight thousand five hundred dollars, (\$8,500.00), for the purchase of police mobile data terminal communication systems. (RECOMMENDED BY THE SELECTMEN) (\$8,500.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of eighty thousand dollars, (\$80,000.00), to be added to the Fire Department Equipment Capital Reserve Fund previously established, and to designate the Selectmen as agents to expend as previously requested by the Fire Wards. (RECOMMENDED BY THE SELECTMEN) (\$80,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars, (\$10,000.00), to be added to the Fire Department Radio Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN) (\$10,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of one hundred twenty-two thousand four hundred dollars, (\$122,400.00), to purchase and equip a Highway Department 10 wheel dump truck, and authorize the withdrawal of twenty-five thousand dollars, (\$25,000.00), from the Highway Department Heavy Equipment Capital Reserve Fund. The balance of ninety-seven thousand four hundred dollars, (\$97,400.00), is to come from general taxation. (RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of five thousand five hundred fifty dollars, (\$5,550.00), to purchase a hot water pressure washer. (RECOMMENDED BY THE SELECTMEN) (\$5,550.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 12 To see if the Town will vote to authorize the Selectmen to enter into a four year lease-purchase agreement for the purpose of acquiring a new Highway Department Front End Loader; and to raise and appropriate the sum of thirty-seven thousand five hundred forty dollars, (\$37,540.00), as the first year's payment. Said agreement to include the trade-in of the old loader. (RECOMMENDED BY THE SELECTMEN) (\$37,540.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of five hundred thousand dollars, (\$500,000.00), to be added to the Highway Reconstruction Capital Reserve Fund previously established, and to designate the Selectmen as agents to expend. Said amount is to be partially offset by general fund revenues from a Highway Block Grant estimated in the amount of one hundred ten thousand three hundred thirty-five dollars, (\$110,335.00). (RECOMMENDED BY THE SELECTMEN) (\$500,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 14 To see if the Town will vote to establish a Maintenance Shed Capital Reserve Fund, and to raise and appropriate the sum of five thousand dollars, (\$5,000.00), to be placed into this fund. (RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000.00), to be added to the Highway Garage Expansion Capital Reserve Fund previously established, and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN) (\$25,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of twenty-six thousand one hundred eighty-five dollars, (\$26,185.00), to alleviate erosion problems at the Town Beach. Said amount is to be contingent upon receipt of a grant estimated in the amount of twenty thousand nine hundred forty-eight dollars, (\$20,948.00). This will be a non-lapsing account per RSA 32:7.VI, to be available until such time as the project can be completed or five years have elapsed, whichever comes first. (RECOMMENDED BY THE SELECTMEN) (SPECIAL WARRANT ARTICLE) (\$26,185.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (MAJORITY VOTE REQUIRED)

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars, (\$100,000.00), to complete the Main Street sidewalk reconstruction project. Said amount is to be partially offset by general fund revenues from a grant in the amount of eighty thousand dollars, (\$80,000.00), or eighty percent, (80%), of the final project costs, whichever is less. (RECOMMENDED BY THE SELECTMEN) (\$94,155.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars, (\$15,000.00), for water system improvements on Pine Street Extension. Said amount is to be offset in its entirety by revenues from fees billed to water users. (RECOMMENDED BY THE SELECTMEN) (\$15,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 19 To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars, (\$60,000.00), for ambulance services. Furthermore, to authorize the Selectmen to accept and expend, without further action of Town Meeting, any gifts the Town may receive for ambulance services. (RECOMMENDED BY THE SELECTMEN) (\$60,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 20 To see if the Town will vote to raise and appropriate the sum of two million eight hundred thirty-three thousand three hundred eighty-six dollars, (\$2,833,386.00), to defray anticipated charges arising as part of the Town's operating budget for the current year. Said amount does not include any funds for special warrant articles addressed separately. (RECOMMENDED BY THE SELECTMEN) (\$2,736,876.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (MAJORITY VOTE REQUIRED)

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of three thousand dollars, (\$3,000.00), in support of Community Health & Hospice, Inc. (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of six thousand one hundred twenty-four dollars, (\$6,124.00), in support of the Community Action Program of Belknap and Merrimack Counties, Inc. (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 23 To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars, (\$1,500.00), in support of the American Red Cross. (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 24 To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred forty-eight dollars, (\$5,848.00), in support of the VNA-Hospice of Southern Carroll County and Vicinity, Inc. (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 25 To see if the Town will vote to raise and appropriate the sum of one thousand dollars, (\$1,000.00), in support of New Beginnings - A Womens Crisis Center. (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 26 To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars, (\$12,000.00), for the Youth Service Bureau's Court Diversion program for first time juvenile offenders as an alternative to the juvenile court system. (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 27 To hear reports of any committees, boards, trustees, commissions, officials, agent or concerned voters; and vote to accept same. Furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN, given under our hands on this the 17th day of February, 1999, by the Alton Board of Selectmen. ATTEST:

Stanley E. Czech, Chairman

William Ryan, Vice Chairman

James C. Washburn, Selectman

Robert J.T. Longabaugh, Selectman

Harold M. Bothwick, Jr., Selectman



STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: ALTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1999 to December 31, 1999
or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

Peter J. Pigeon
Scott G. Gaudin
Virginia Bergeron
Laurie J. Bayne
Alan B. Blumenthal
Gary M. Allen

DATE: 2/16/99
Kath A. Hirsch
Robert L. San

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1 2 3 4 5 6 7 8 9

| ACCT. # | PURPOSE OF APPROPRIATIONS (RSA 32:3 V) | Appropriations | | Actual | | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATION | |
|---------|---|---------------------|------------------------|-------------------------|-------------|----------------------------|-----------------|----------------------------------|-------------|
| | | WARR. Prior Year As | ART. # Approved by DRA | Expenditures Prior Year | RECOMMENDED | ENSURING FISCAL YEAR | NOT RECOMMENDED | ENSURING FISCAL YEAR | RECOMMENDED |

HIGHWAYS & STREETS cont.

| | | | | | | | | | |
|------|-----------------|----|--------|--------|--------|-----|-----|--------|-----|
| 4316 | Street Lighting | 20 | 32,198 | 28,436 | 36,000 | -0- | -0- | 30,000 | -0- |
| 4319 | Other | | -0- | -0- | -0- | -0- | -0- | -0- | -0- |

SANITATION

| | | | | | | | | | |
|-----------|---------------------------------|----|---------|---------|---------|-----|-----|---------|-------|
| 4321 | Administration | | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| 4323 | Solid Waste Collection | | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| 4324 | Solid Waste Disposal | 20 | 267,439 | 238,201 | 275,415 | -0- | -0- | 269,651 | 5,766 |
| 4325 | Solid Waste Clean-up | | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| 4326-4329 | Seague Coll. & Disposal & Other | 20 | 2,458 | 2,458 | 2,458 | -0- | -0- | 2,458 | -0- |

WATER DISTRIBUTION & TREATMENT

| | | | | | | | | | |
|-----------|----------------------------------|----|---------|---------|---------|-----|-----|---------|-----|
| 4331 | Administration | 20 | 122,570 | 107,542 | 120,915 | -0- | -0- | 120,915 | -0- |
| 4332 | Water Services | 20 | 4,160 | 4,160 | 4,160 | -0- | -0- | 4,160 | -0- |
| 4335-4339 | Water Treatment, Conserv & Other | | -0- | -0- | -0- | -0- | -0- | -0- | -0- |

ELECTRIC

| | | | | | | | | | |
|-----------|--------------------------------|--|--|--|--|--|--|--|--|
| 4351-4352 | Admin. and Generation | | | | | | | | |
| 4353 | Purchase Costs | | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | | |

HEALTH/WELFARE

| | | | | | | | | | |
|-----------|------------------------------------|------------------------|--------|--------|--------|-----|-----|--------|-------|
| 4411 | Administration | | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| 4414 | Pest Control | 20 | 4,057 | 1,566 | 6,308 | -0- | -0- | 6,308 | -0- |
| 4415-4419 | Health Agencies & Hosp. & Other | 21, 22, 23, 24, 25, 26 | 31,094 | 31,094 | -0- | -0- | -0- | 29,472 | 2,672 |
| 4441-4442 | Administration & Direct Assist | 20 | 25,000 | 14,159 | 23,000 | -0- | -0- | 23,000 | -0- |
| 4444 | Intergovernmental Welfare Payments | | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| 4445-4449 | Vendor Payments & Other | | -0- | -0- | -0- | -0- | -0- | -0- | -0- |

..SPECIAL WARRANT ARTICLES..

1 2 3 4 5 6 7 8 9

••INDIVIDUAL WARRANT ARTICLES••

1 2 3 4 5 6 7 8 9

[illegible]

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|----------------|----------------------------------|----------------------------------|---------------------------------------|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | ESTIMATED REVENUES ENSUING YEAR |
| TAXES | | | | | |
| 3120 | Land Use Change Taxes | | 11,500 | 7,598 | 7,600 |
| 3180 | Resident Taxes | | -0- | -0- | -0- |
| 3185 | Timber Taxes | | 25,000 | 24,631 | 25,000 |
| 3186 | Payment in Lieu of Taxes | | 3,000 | 3,055 | 3,000 |
| 3189 | Other Taxes Boat | | 36,000 | 37,197 | 38,000 |
| 3190 | Interest & Penalties on Delinquent Taxes | | 65,000 | 89,244 | 90,000 |
| | Inventory Penalties | | -0- | -0- | -0- |
| | Excavation Tax (\$.02 cents per cu yd) | | -0- | -0- | -0- |
| | Excavation Activity Tax | | 2,274 | 1,743 | 1,800 |
| LICENSES, PERMITS & FEES | | | | | |
| 3210 | Business Licenses & Permits | | 2,000 | 2,577 | 2,600 |
| 3220 | Motor Vehicle Permit Fees | | 550,000 | 542,573 | 525,000 |
| 3230 | Building Permits | | 23,000 | 24,698 | 25,000 |
| 3290 | Other Licenses, Permits & Fees | | 8,000 | 10,903 | 11,000 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | -0- | -0- | -0- |
| FROM STATE | | | | | |
| 3351 | Shared Revenues | | 13,969 | 13,969 | 13,969 |
| 3352 | Meals & Rooms Tax Distribution | | 51,103 | 51,103 | 51,103 |
| 3353 | Highway Block Grant | | 112,879 | 112,879 | 110,335 |
| 3354 | Water Pollution Grant | | -0- | -0- | -0- |
| 3355 | Housing & Community Development | | -0- | -0- | -0- |
| 3356 | State & Federal Forest Land Reimbursement | | 153 | 153 | 153 |
| 3357 | Flood Control Reimbursement | | -0- | -0- | -0- |
| 3359 | Other (Including Railroad Tax) misc. | | 195,853 | 215,470 | 96,272 |
| 3379 | FROM OTHER GOVERNMENTS | | 33,783 | 29,510 | 33,000 |
| CHARGES FOR SERVICES | | | | | |
| 3401-3406 | Income from Departments | | 64,500 | 77,213 | 83,300 |
| 3409 | Other Charges | | -0- | -0- | -0- |
| MISCELLANEOUS REVENUES | | | | | |
| 3501 | Sale of Municipal Property | | 15,000 | 14,504 | 5,000 |
| 3502 | Interest on Investments | | 55,000 | 71,359 | 62,000 |
| 3503-3509 | Other | | 177,342 | 172,636 | 92,700 |
| INTERFUND OPERATING TRANSFERS IN | | | | | |
| 3912 | From Special Revenue Funds | | | | |
| 3913 | From Capital Projects Funds | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|------------------------------------|----------------|----------------------------------|----------------------------------|---------------------------------------|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | ESTIMATED REVENUES ENSUING YEAR |
| INTERFUND OPERATING TRANSFERS IN cont. XXXXXXXX XXXXXXXX XXXXXXXX | | | | | |
| 3914 | From Enterprise Funds | | -0- | -0- | -0- |
| | Sewer - (Offset) | | -0- | -0- | -0- |
| | Water - (Offset) | | 146,570 | 119,124 | 135,915 |
| | Electric - (Offset) | | -0- | -0- | -0- |
| | Airport - (Offset) | | -0- | -0- | -0- |
| 3915 | From Capital Reserve Funds | | 100,000 | 101,585 | -0- |
| 3916 | From Trust & Agency Funds | | 211,672 | 216,550 | 57,041 |
| OTHER FINANCING SOURCES XXXXXXXX XXXXXXXX XXXXXXXX | | | | | |
| 3934 | Proc. from Long Term Bonds & Notes | | -0- | -0- | -0- |
| | Amts VOTED From F/B ("Surplus") | | -0- | -0- | -0- |
| Fund Balance ("Surplus") to Reduce Taxes | | | 225,000 | 225,000 | 200,000 |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 2,128,610 | 2,165,274 | 1,673,788 |

"BUDGET SUMMARY"

Selectmen's

| | Subcommittee | BUDGET COMMITTEE'S |
|---|-------------------------|--------------------|
| | RECOMMENDED BUDGET | RECOMMENDED BUDGET |
| SUBTOTAL 1 Appropriations Recommended (from page 5) | 3,940,453 | 3,625,698 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 6) | 60,000 | 60,000 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6) | -0- | -0- |
| TOTAL Appropriations Recommended | 4,000,453 | 3,685,698 |
| Less: Amount of Estimated Revenues & Credits (from above, column 6) | 1,673,788 | 1,673,788 |
| Estimated Amount of Taxes to be Raised | 2,326,665 | 2,011,910 |

NOTES

TOWN GOVERNMENT GENERAL INFORMATION

HOURS OF OPERATION

TOWN HALL

1 Monument Square, off Route 11 & Main Street

Monday through Friday - 8:30am to 4:30pm

SOLID WASTE CENTER

Hurd Hill Road, off Route 28A

Sunday, Monday, Friday & Saturday - 7:00am to 5:00pm

CLOSED TUESDAY, WEDNESDAY & THURSDAY

(Permits are required for use of this facility)

RINES ROAD STUMP DUMP & BRUSH PIT

Saturday & Sunday - 8:00am to 3:00pm

CLOSED JANUARY THROUGH MARCH

(Permits are required for use of this facility)

HIGHWAY GARAGE

Letter "S" Road

Monday through Friday - 7:00am to 3:30pm

POLICE STATION

Depot Street

Monday through Friday - 7:00am to 5:00pm

FIRE STATIONS

Central Station - Frank C. Gilman Highway, Route 140

Bay Station - Main Street, Route 11

East Alton Station - Quarry Road

West Alton Station - Mount Major Highway, Route 11

GILMAN LIBRARY

Main Street, Route 11

Monday - 11:00am to 7:00pm

Tuesday - 9:00am to 5:00pm

Wednesday - 11:00am to 7:00pm

Thursday - CLOSED

Friday - 9:00am to 5:00pm

Saturday - 9:00am to 12:00noon

WATER WORKS OFFICE

Route 140, next to the Central Fire Station

Monday through Friday - 8:30am to 12:30pm

1999 HOLIDAYS (All Town Offices & Facilities Closed)

| | |
|------------------------|----------------|
| New Years Day | January 1st |
| Presidents Day | February 15th |
| Easter | April 4th |
| Memorial Day | May 31st |
| Independence Day | July 5th |
| Labor Day | September 6th |
| Veterans Day | November 11th |
| Thanksgiving | November 25th |
| Day After Thanksgiving | November 26th* |
| Christmas | December 24th |

(*Please note: The Solid Waste Center will be open on Friday, November 26th, the day after Thanksgiving)

FIRE ALARM SIGNALS
(FOR EMERGENCY USE ONLY)

| <u>BOX NUMBER</u> | <u>LOCATION</u> |
|-------------------|---|
| 01 | Town Water Shut Off in 30 Minutes |
| 04 | Alton Bay Fire Station |
| 05 | Corner of Pine and School Streets |
| 06 | Corner of Main and Depot Streets |
| 11 | All Out Signal |
| 12 | Alton Bay Campground, Across from the Chapel |
| 13 | Rand Hill Road |
| 14 | Alton Bay, Shibleys at the Pier (Victoria pier) |
| 24 | Corner of Main and School Streets |
| 26 | Corner of Main Street and Old Wolfeboro Road |
| 31 | Corner of Route 140 and Mooney Street |
| 32 | Corner of Route 140 and Riverside Drive |
| 34 | Central Fire Station |
| 36 | Main Street, near NH Electric Cooperative Office |
| 41 | Main Street, opposite Levey Park |
| 42 | Main Street at the Foot of Rollins Hill |
| 43 | Main Street opposite the Laundromat |
| 46 | Rte 28A Alton Bay-opposite former site of Oak Birch Inn |
| 51 | Alton Central School |
| 123 | Alton Town Hall |
| 261 | Union Telephone Company Building-Main Street |
| 333 | All Firefighters Report to Stations |
| 333 | 7:15pm-Monday Night Test |
| 333 | 12:45pm Saturdays-Alarm Tests |

NOTICE: In case of fire emergency if no box alarm is available, **DIAL 911**. Central Dispatch will sound alarm. State clearly your name, location or residence, and type of fire. Your cooperation and compliance may help save time, property and lives.

INSTRUCTIONS FOR OPERATING A BOX ALARM: Opening a box does not sound the alarm. You must pull the handle down. Please remain at the box to direct firefighters. Second alarms will be sounded by order of the Fire Chief only. Do not sound alarm except for an emergency.

TELEPHONE DIRECTORY

| | |
|--|--|
| Alton Central School | 875-7500 |
| Ambulance | 875-0222 |
| Ambulance (emergency) | 911 |
| Animal Control Complaints | 875-3752 |
| Fire Department | 875-2111 |
| Fire Department (emergency) | 911 |
| Forest Fire Warden | 875-0222 |
| Gilman Library | 875-2550 |
| Highway Department | 875-6808 |
| Land Use & Property Records Dept | 875-5095 |
| Assessing Office | |
| Building Inspector/Code Official | |
| Conservation Commission | |
| Health Officer | |
| Planning Office | |
| Zoning Board of Adjustment | |
| Pearson Road Community Center | 875-7102 |
| Police Department | 875-3752 |
| Police Department(emergency) | 911 |
| Police Department Fax Machine | 875-0751 |
| Police Department TDD | 875-1110 |
| Recreation Department | 875-0109 |
| Solid Waste Center | 875-5801 |
| Tax Collector | 875-2171 |
| Town Clerk | 875-2101 |
| Motor Vehicle Registration | |
| Licenses-Vital Statistics | |
| Wetlands Applications | |
| Solid Waste Center Permits | |
| Town Hall (connecting all departments) | 875-2161 |
| Administrative Services | |
| Finance Office | |
| Selectmen | |
| Town Administrator | |
| Town Secretary & Welfare Office | |
| Town Hall Fax Machine | 875-3894 |
| Town Hall & Police TDD | 875-0111 |
| Water Works Department | 875-4200 |
| Water Works Department (emergency) | 875-4201 |
| EMAIL | alton@worldpath.net |